

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 9/15/2017

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

DSCS Report on State Employment Page 1 of 110

TABLE OF CONTENTS

Section 1:	Method of Reporting	Pages 3 - 4
Section 2:	Summary by Major Department	Pages 5 - 6
	Executive Branch (STATE EMPLOYEES)	Page 6
	Units of Local Government	Page 6
	Total Workforce (State Employees + Units of Local Government)	Page 6
Section 3:	Definitions	Pages 7 - 8
Section 4:	Major Department by Personnel Area / Summaries	Pages 9 - 110
	Summaries Include:	
	Executive Branch	Page 106
	Appropriated Agencies	Page 107
	Non Appropriated Agencies	Page 108
	Units of Local Government	Page 109
	All Agencies	Page 110
Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	d Budget.

DSCS Report on State Employment Page 2 of 110

Report on State Employment

Section 1: Method of Reporting

DSCS Report on State Employment Page 3 of 110

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

DSCS Report on State Employment Page 4 of 110

Report on State Employment

Section 2: Summary by Major Department

DSCS Report on State Employment Page 5 of 110



SUMMARY BY MAJOR DEPARTMENT - Data as of 9/15/2017

(1.00)	TIDI SCI.	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
PARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,192	2,131.00	132,114,590.24	1,651	1,338.89	65,285,196.90	3,843	3,469.89	197,399,787.14
VETERANS AFFAIRS	881	784.00	27,493,291.28	12	5.00	500,018.28	893	789.00	27,993,309.56
ECONOMIC DEVELOPMENT	61	60.00	3,708,995.42	51	47.00	4,641,246.22	112	107.00	8,350,241.64
CRT	608	499.00	20,956,425.36	395	149.40	9,376,384.29	1,003	648.40	30,332,809.65
DOTD	4,254	4,244.50	200,469,339.98	98	56.00	3,600,225.02	4,352	4,300.50	204,069,565.00
DPSC - CORRECTIONS	4,834	4,688.00	199,959,128.41	83	71.20	7,404,441.00	4,917	4,759.20	207,363,569.41
DPSC - PUBLIC SAFETY	2,571	2,475.00	150,660,062.80	156	103.05	6,881,648.40	2,727	2,578.05	157,541,711.20
DYS-OFF OF JUV JUST	720	709.00	31,979,401.22	74	65.75	4,359,077.58	794	774.75	36,338,478.80
LDH	6,929	6,592.35	317,752,033.40	641	231.50	33,187,981.46	7,570	6,823.85	350,940,014.86
DCFS	3,474	3,391.00	146,177,817.24	121	61.50	5,934,062.94	3,595	3,452.50	152,111,880.18
DNR	275	270.00	16,380,163.28	33	17.50	1,255,513.52	308	287.50	17,635,676.80
REVENUE	699	646.00	34,937,637.80	17	14.55	1,611,147.98	716	660.55	36,548,785.78
DEQ	661	650.00	37,369,630.48	37	20.00	1,323,327.46	698	670.00	38,692,957.94
LWC	870	823.00	39,054,559.70	62	24.19	1,571,224.30	932	847.19	40,625,784.00
WILDLIFE & FISHERIES	828	805.00	45,047,967.85	54	29.49	1,478,182.16	882	834.49	46,526,150.01
CIVIL SERVICE AGENCIES	160	160.00	9,458,508.80	77	10.50	950,960.90	237	170.50	10,409,469.70
HIGHER EDUCATION	5,306	5,180.41	165,273,962.60	27,733	21,007.60	1,274,813,281.06	33,039	26,188.01	1,440,087,243.66
HEALTH CARE SERVICES	271	271.00	10,147,990.03	179	139.50	12,210,238.78	450	410.50	22,358,228.81
EDUCATION	463	432.50	25,479,930.95	252	227.42	15,292,094.54	715	659.92	40,772,025.49
EDUCATION - OTHER	337	325.50	11,676,648.02	501	398.40	23,509,362.00	838	723.90	35,186,010.02
PUBLIC SERVICE COMM	66	65.00	3,234,593.44	19	18.50	1,111,608.16	85	83.50	4,346,201.60
AGRICULTURE	552	523.00	25,269,855.52	53	48.72	4,164,279.34	605	571.72	29,434,134.86
JUSTICE	0	0.00	0.00	534	508.54	29,507,224.86	534	508.54	29,507,224.86
INSURANCE	196	191.00	10,773,318.40	29	27.50	3,159,958.36	225	218.50	13,933,276.76
LIEUTENANT GOVERNOR	5	4.00	204,405.50	12	10.00	808,394.60	17	14.00	1,012,800.10
SECRETARY OF STATE	553	359.00	18,961,464.60	190	180.60	10,115,608.62	743	539.60	29,077,073.22
TREASURY	50	45.00	3,068,375.44	30	10.50	1,261,744.38	80	55.50	4,330,119.82
RETIREMENT SYSTEMS	270	268.00	16,751,333.16	66	34.00	4,468,562.46	336	302.00	21,219,895.62
INDEPENDENT	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90
ECUTIVE BRANCH (State Employees)	38,086	36,592.26	1,704,361,430.92	33,177	24,859.80	1,529,944,645.47	71,263	61,452.06	3,234,306,076.39
EXECUTIVE DEPARTMENT	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
HOUSING AUTHORITIES	649	580.37	20,894,979.13	553	153.52	9,603,219.88	1,202	733.89	30,498,199.01
PORTS, LEVEE BOARDS	893	885.00	39,197,421.16	290	93.29	10,787,837.68	1,183	978.29	49,985,258.84
INDEPENDENT	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
LEGISLATIVE	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
IITS OF LOCAL GOVT	1,542	1,465.37	60,092,400.29	864	252.31	21,041,608.20	2,406	1,717.68	81,134,008.49
OTAL WORKFORCE	39,628	38,057.63	1,764,453,831.21	34,041	25,112.11	1,550,986,253.67	73,669	63,169.74	3,315,440,084.88

DSCS Report on State Employment Page 6 of 110

Report on State Employment

Section 3: Definitions

DSCS Report on State Employment Page 7 of 110

DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

Part Time: Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

DSCS Report on State Employment Page 8 of 110

Report on State Employment

Section 4: Major Department by Personnel Area / Summaries

DSCS Report on State Employment Page 9 of 110



Report on State Employment

Data as of 9/15/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	104,260.00	11	5.50	104,260.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	90	64.00	4,807,223.44	90	64.00	4,807,223.44
Personnel Area Total	0	0.00	0.00	105	69.50	4,911,743.44	105	69.50	4,911,743.44
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
Personnel Area Total	10	10.00	637,299.26	2	2.00	237,619.98	12	12.00	874,919.24
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,752,054.46	1	1.00	99,500.18	41	38.00	1,851,554.64
Personnel Area Total	40	37.00	1,752,054.46	2	1.50	107,716.18	42	38.50	1,859,770.64
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	35	31.00	1,934,518.04	0	0.00	0.00	35	31.00	1,934,518.04
Personnel Area Total	35	31.00	1,934,518.04	5	5.00	300,693.12	40	36.00	2,235,211.16
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.62	103,259.00	11	5.62	103,259.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	376.00	23.561.030.84	103	100.00	7.935.547.10	496	476.00	31.496.577.94
Personnel Area Total	393	376.00	23,561,030.84	114	105.62	8,038,806.10	507	481.62	31,599,836.94
reisoilliei Alea Tüläi	333	3/0.00	23,301,030.04	114	103.02	0,030,000.10	507	461.62	31,333,030.34

DSCS Report on State Employment Page 10 of 110



Report on State Employment

Data as of 9/15/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	70,200.00	7	3.50	70,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	161.00	12,176,479.38	12	5.00	856,807.38	174	166.00	13,033,286.76
Personnel Area Total	162	161.00	12,176,479.38	19	8.50	927,007.38	181	169.50	13,103,486.76
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	286	285.00	15,593,458.92	286	285.00	15,593,458.92
Personnel Area Total	0	0.00	0.00	286	285.00	15,593,458.92	286	285.00	15,593,458.92
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	758	743.00	27,698,826.74	760	745.00	27,783,420.34
Personnel Area Total	2	2.00	84,593.60	758	743.00	27,698,826.74	760	745.00	27,783,420.34
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	936.00	6	0.00	936.00
All Other Employees	10	9.00	541.852.22	6	6.00	682.693.70	16	15.00	1,224,545.92
Personnel Area Total	10	9.00	541,852.22	12	6.00	683,629.70	22	15.00	1,225,481.92
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,400.00	4	2.00	36,400.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	38	38.00	2.114.598.72	2	2.00	172.640.00	40	40.00	2.287.238.72
Personnel Area Total	38	38.00	2,114,598.72	<u>2</u> 17	4.00	209,865.00	40 55	42.00	2,324,463.72
reisonnei Area Toldi	30	30.00	2,114,330.72	1/	4.00	203,003.00	55	42.00	2,324, 4 03.72

DSCS Report on State Employment Page 11 of 110



Report on State Employment

Data as of 9/15/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	520.00	13	0.00	520.00
All Other Employees	59	58.00	2,845,695.58	0	0.00	0.00	59	58.00	2,845,695.58
Personnel Area Total	59	58.00	2,845,695.58	13	0.00	520.00	72	58.00	2,846,215.58
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	75	60.00	2,988,911.64	92	77.00	3,879,486.26
Personnel Area Total	17	17.00	890,574.62	88	60.00	2,989,561.64	105	77.00	3,880,136.26
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	6,232,287.36	1	1.00	145,000.18	102	100.00	6,377,287.54
Personnel Area Total	101	99.00	6,232,287.36	2	1.50	153,320.18	103	100.50	6,385,607.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	30.00	1.945.561.54	2	2.00	276.953.56	36	32.00	2,222,515.10
Personnel Area Total	34	30.00	1,945,561.54	4	3.00	293,229.56	38	33.00	2,238,791.10
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00
Board Members			0.00	0	0.50	•			•
All Other Employees	0 39	0.00 37.00	2.516.872.80	0	0.00	0.00	0 39	0.00	0.00 2.516.872.80
				0 1				37.00	
Personnel Area Total	39	37.00	2,516,872.80	1	0.50	8,372.00	40	37.50	2,525,244.80

DSCS Report on State Employment Page 12 of 110



Report on State Employment

Data as of 9/15/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,255,347.60	0	0.00	0.00	37	36.00	1,255,347.60
Personnel Area Total	37	36.00	1,255,347.60	0	0.00	0.00	37	36.00	1,255,347.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	245,232.00	0	0.00	0.00	5	5.00	245,232.00
Personnel Area Total	5	5.00	245,232.00	0	0.00	0.00	5	5.00	245,232.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	305,978.40	29	14.50	305,978.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	764.00	50,095,268.60	1	1.00	149,999.98	779	765.00	50,245,268.58
Personnel Area Total	778	764.00	50,095,268.60	30	15.50	455,978.38	808	779.50	50,551,246.98
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,495,024.00	1	1.00	130,000.00	47	47.00	3,625,024.00
Personnel Area Total	46	46.00	3,495,024.00	2	1.50	137,800.00	48	47.50	3,632,824.00
0820 DOA Office Of St Duosuusement									
0820 - DOA-Office Of St Procurement	•	0.00	0.00	•	0.00	0.00	•	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,648.00	1	0.50	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	82.00	5,055,242.14	0	0.00	0.00	84	82.00	5,055,242.14
Personnel Area Total	84	82.00	5,055,242.14	1	0.50	11,648.00	85	82.50	5,066,890.14

DSCS Report on State Employment Page 13 of 110



Report on State Employment

Data as of 9/15/2017

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	2.00	200,075.20	0	0.00	0.00	3	2.00	200,075.20
Personnel Area Total	3	2.00	200,075.20	0	0.00	0.00	3	2.00	200,075.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	69	34.62	680,729.40	69	34.62	680,729.40
Board Members	0	0.00	0.00	52	5.00	303,884.12	52	5.00	303,884.12
All Other Employees	1,893	1,840.00	117,579,607.96	1,340	1,273.00	61,775,182.80	3,233	3,113.00	179,354,790.76
Appropriated Personnel Area Totals	1,893	1,840.00	117,579,607.96	1,461	1,312.62	62,759,796.32	3,354	3,152.62	180,339,404.28

DSCS Report on State Employment Page 14 of 110



Report on State Employment

Data as of 9/15/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	115	115.00	6,701,718.40	5	5.00	597,150.58	120	120.00	7,298,868.98
Personnel Area Total	115	115.00	6,701,718.40	17	6.00	614,188.58	132	121.00	7,315,906.98
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	18,980.00	2	0.00	18,980.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	51	50.00	2,455,211.20	2	2.00	262,745.60	53	52.00	2,717,956.80
Personnel Area Total	51	50.00	2,455,211.20	12	2.00	282,325.60	63	52.00	2,737,536.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	0	0.00	0.00	3	2.50	264,028.80	3	2.50	264,028.80
Personnel Area Total	0	0.00	0.00	10	2.50	265,071.80	10	2.50	265,071.80
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	50,000.08	5	2.00	150,280.00	6	3.00	200,280.08
Personnel Area Total	1	1.00	50,000.08	9	2.00	150,280.00	10	3.00	200,280.08
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	5	5.00	182.457.60	5	2.00	179.450.12	10	7.00	361.907.72
Personnel Area Total	5	5.00	182,457.60	9	2.00	179,900.12	14	7.00	362,357.72

DSCS Report on State Employment Page 15 of 110



Report on State Employment

Data as of 9/15/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.00	71,198.40	3	0.00	100.00	5	1.00	71,298.40
Personnel Area Total	2	1.00	71,198.40	10	0.00	450.00	12	1.00	71,648.40
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,385.00	19	0.00	1,385.00
All Other Employees	44	44.00	2,114,109.40	2	2.00	270,670.40	46	46.00	2,384,779.80
Personnel Area Total	44	44.00	2,114,109.40	21	2.00	272,055.40	65	46.00	2,386,164.80
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.00	822,889.60	2	2.00	219,627.20	23	21.00	1,042,516.80
Personnel Area Total	21	19.00	822,889.60	13	2.00	220,177.20	34	21.00	1,043,066.80
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	15,600.00	3	1.00	49,650.10	4	1.00	65,250.10
Personnel Area Total	1	0.00	15,600.00	10	1.00	50,025.10	11	1.00	65,625.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	1	0.50	7,540.00	0	0.50	7,540.00
Student Employees Board Members	0	0.00	0.00	8	0.50	7,540.00 450.00		0.50	7,540.00 450.00
All Other Employees	12	10.00	470.454.40	8	1.00	450.00 101.371.00	8 14	11.00	450.00 571,825.40
	12 12	10.00	470,454.40 4 70,454.40	11	1.50	101,371.00			571,825.40 579,815.40
Personnel Area Total	12	10.00	4/0,454.40	11	1.50	103,301.00	23	11.50	5/5,815.40

DSCS Report on State Employment Page 16 of 110



Report on State Employment

Data as of 9/15/2017

EXECUTIVE DEPARTMENT

MEMP	Non-Appropriated Agencies	-	CLAS:	SIFIED	-	UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
Education Employees	.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0B28 - Motor Vehicle Comm La /Gov									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 21 21.00 808,173.60 20 2.00 181,317.48 41 23.00 989,49		0			18			18		800.00
Personnel Area Total 21 21.00 808,173.60 20 2.00 181,317.48 41 23.00 989,49	All Other Employees	21	21.00	808,173.60	2	2.00	180,517.48	23	23.00	988,691.08
Education Employees	Personnel Area Total	21	21.00	808,173.60	20	2.00	181,317.48	41	23.00	989,491.08
Education Employees	0B43 - Auctioneers Lic La Bd /Gov									
Student Employees	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
All Other Employees		-			-			-		388.00
DB44 - Interior Design St Bd Exm/Gov Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	All Other Employees		0.00	0.00	1	0.38	25,482.50	1		25,482.50
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.0 0.62 32,500 0.00 0.62 32,500 0.00 0.62 32,500 0.00 0.62 32,500 0.00 0.62 32,500 0.00 0.62 32,500 0.00 0.62 32,500 0.00 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.62 32,694.00 8 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 8 0.62 32,500 194.00 8 0.62 32,500 194.00 8 0.62 32,500 194.00 8 0.62 32,500 194.00 8 0.62 32,500 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00	_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 7 0.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.00 194.0										0.00
All Other Employees		-			•		0.00	-		
Personnel Area Total 0 0.00 0.00 8 0.62 32,694.00 8 0.62 32,694.00 0B57 - Boxing & Wrestling Comm / Gov Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00										194.00 32,500.00
OB57 - Boxing & Wrestling Comm /Gov Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 40 0.00 40 0.00 5 0.00 40 0.00 5 0.00 40 0.00 5 0.00 5 0.00 40 0.00 5 0.27 14,304.00 5 0.27 14,304.00 5 0.27 14,304.00 5 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00<										32,500.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 40 0.00 5 0.00 40 0.00 5 0.00 40 0.00 5 0.27 14,304.00 5 0.27 14,304.00 5 0.27 14,304.00 5 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td>Personnel Area Total</td> <td>U</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.62</td> <td>32,654.00</td> <td>8</td> <td>0.62</td> <td>32,094.00</td>	Personnel Area Total	U	0.00	0.00	0	0.62	32,654.00	8	0.62	32,094.00
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 400.00 5 0.00 400.00 5 0.00 400.00 5 0.00 400.00 5 0.27 14,304.00 5 0.27 14,304.00 5 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0B57 - Boxing & Wrestling Comm /Gov									
Board Members 0 0.00 0.00 5 0.00 400.00 5 0.00 400.00 5 0.00 400.00 5 0.27 14,304.00 5 0.27 14,304.00 5 0.27 14,304.00 5 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.27 14,704.00 10 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0 0.00 0.00 5 0.27 14,304.00 5 0.27 14,304.00 Personnel Area Total 0 0.00 0.00 10 0.27 14,704.00 10 0.27 14,704.00 OB83 - State Board of Cosmetology Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 10 0.27 14,704.00 10 0.27 14,70 OB83 - State Board of Cosmetology Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 77 0.00 775.00 8 0.00 77 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td>Board Members</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>5</td> <td>0.00</td> <td>400.00</td> <td>5</td> <td>0.00</td> <td>400.00</td>	Board Members	0	0.00	0.00	5	0.00	400.00	5	0.00	400.00
OB83 - State Board of Cosmetology Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 77 0.00 77 0.00 0.00 0.00 0.00 75,404.80 30 26.00 899,85	All Other Employees	0	0.00	0.00	5	0.27	14,304.00	5	0.27	14,304.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 77 All Other Employees 25 25.00 824,449.60 5 1.00 75,404.80 30 26.00 899,85	Personnel Area Total	0	0.00	0.00	10	0.27	14,704.00	10	0.27	14,704.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 77 All Other Employees 25 25.00 824,449.60 5 1.00 75,404.80 30 26.00 899,85	OB83 - State Board of Cosmetology									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 8 0.00 775.00 8 0.00 77 All Other Employees 25 25.00 824,449.60 5 1.00 75,404.80 30 26.00 899,85	<u> </u>	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 8 0.00 775.00 8 0.00 77 All Other Employees 25 25.00 824,449.60 5 1.00 75,404.80 30 26.00 899,85	· · ·									0.00
All Other Employees 25 25.00 824,449.60 5 1.00 75,404.80 30 26.00 899,85	. ,	-			-			-		775.00
										899,854.40
	Personnel Area Total	25	25.00	824,449.60	13	1.00	76,179.80	38	26.00	900,629.40

DSCS Report on State Employment Page 17 of 110



Report on State Employment

Data as of 9/15/2017

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	1	0.00	18,720.00	1	1.00	50,000.00	2	1.00	68,720.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	1.50	43,108.00	5	1.50	43,108.00
Board Members	0	0.00	0.00	138	0.00	9,010.00	138	0.00	9,010.00
All Other Employees	299	291.00	14,534,982.28	47	24.77	2,473,282.58	346	315.77	17,008,264.86
Non-Appropriated Personnel Area Totals	299	291.00	14,534,982.28	190	26.27	2,525,400.58	489	317.27	17,060,382.86

DSCS Report on State Employment Page 18 of 110



Report on State Employment

Data as of 9/15/2017

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Personnel Area Total	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	7	1.50	76,226.00	7	1.50	76,226.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	1.50	76,526.00	11	1.50	76,526.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	74	36.12	723,837.40	74	36.12	723,837.40
Board Members	0	0.00	0.00	194	5.00	313,194.12	194	5.00	313,194.12
All Other Employees	2,192	2,131.00	132,114,590.24	1,394	1,299.27	64,324,691.38	3,586	3,430.27	196,439,281.62
DEPARTMENT TOTALS	2,192	2,131.00	132,114,590.24	1,662	1,340.39	65,361,722.90	3,854	3,471.39	197,476,313.14

DSCS Report on State Employment Page 19 of 110



Report on State Employment

Data as of 9/15/2017

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	104	100.00	4,036,729.84	5	5.00	499,493.28	109	105.00	4,536,223.12
Personnel Area Total	104	100.00	4,036,729.84	12	5.00	500,018.28	116	105.00	4,536,748.1
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	123.00	4,742,609.04	0	0.00	0.00	167	123.00	4,742,609.0
Personnel Area Total	167	123.00	4,742,609.04	0	0.00	0.00	167	123.00	4,742,609.04
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	157	148.00	5,051,372.04	0	0.00	0.00	157	148.00	5,051,372.0
Personnel Area Total	157	148.00	5,051,372.04	0	0.00	0.00	157	148.00	5,051,372.04
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	155	138.00	4,749,949.10	0	0.00	0.00	155	138.00	4,749,949.1
Personnel Area Total	155	138.00	4,749,949.10	0	0.00	0.00	155	138.00	4,749,949.1
OGOT DVA NIMI - Wass Valoria II - II -									
0135 - DVA-NW La War Veterans Home	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
All Other Employees	152	142.00	4,512,873.04	0	0.00	0.00	152	142.00	4,512,873.04
Personnel Area Total	152	142.00	4,512,873.04	0	0.00	0.00	152	142.00	4,512,873.0

DSCS Report on State Employment Page 20 of 110



Report on State Employment

Data as of 9/15/2017

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	146	133.00	4,399,758.22	0	0.00	0.00	146	133.00	4,399,758.22	
Personnel Area Total	146	133.00	4,399,758.22	0	0.00	0.00	146	133.00	4,399,758.22	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	881	784.00	27,493,291.28	5	5.00	499,493.28	886	789.00	27,992,784.56	
Appropriated Personnel Area Totals	881	784.00	27,493,291.28	12	5.00	500,018.28	893	789.00	27,993,309.56	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	881	784.00	27,493,291.28	5	5.00	499,493.28	886	789.00	27,992,784.56	
DEPARTMENT TOTALS	881	784.00	27,493,291.28	12	5.00	500,018.28	893	789.00	27,993,309.56	

DSCS Report on State Employment Page 21 of 110



Report on State Employment

Data as of 9/15/2017

ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,672.00	8	4.00	74,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,568,717.02	11	11.00	1,349,039.38	34	33.00	2,917,756.40
Personnel Area Total	23	22.00	1,568,717.02	19	15.00	1,423,711.38	42	37.00	2,992,428.40
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,140,278.40	32	32.00	3,217,534.84	70	70.00	5,357,813.24
Personnel Area Total	38	38.00	2,140,278.40	32	32.00	3,217,534.84	70	70.00	5,357,813.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74.672.00	8	4.00	74,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,708,995.42	43	43.00	4,566,574.22	104	103.00	8,275,569.64
Appropriated Personnel Area Totals	61	60.00	3,708,995.42	51	47.00	4,641,246.22	112	107.00	8,350,241.64
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	74,672.00	8	4.00	74,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,708,995.42	43	43.00	4,566,574.22	104	103.00	8,275,569.64
DEPARTMENT TOTALS	61	60.00	3,708,995.42	51	47.00	4,641,246.22	112	107.00	8,350,241.64

DSCS Report on State Employment Page 22 of 110



Report on State Employment

Data as of 9/15/2017

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	20,280.00	2	1.00	20,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	33.00	2,128,300.20	5	5.00	391,013.74	44	38.00	2,519,313.94
Personnel Area Total	39	33.00	2,128,300.20	7	6.00	411,293.74	46	39.00	2,539,593.94
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31.200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,903,486.52	1	1.00	111,280.00	41	41.00	2,014,766.52
Personnel Area Total	40	40.00	1,903,486.52	4	2.50	142,480.00	44	42.50	2,045,966.52
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	2,529,120.88	2	2.00	217,609.60	64	61.00	2,746,730.48
Personnel Area Total	62	59.00	2,529,120.88	2	2.00	217,609.60	64	61.00	2,746,730.48
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	275.00	10,047,951.16	22	6.00	552.035.12	325	281.00	10,599,986.28
Personnel Area Total	303	275.00	10,047,951.16	23	6.50	562,435.12	326	281.50	10,610,386.28
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,433,052.40	3	3.00	258,819.60	29	29.00	1,691,872.00
Personnel Area Total	26	26.00	1,433,052.40	3	3.00	258,819.60	29	29.00	1,691,872.00

DSCS Report on State Employment Page 23 of 110



Report on State Employment

Data as of 9/15/2017

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	61.00	2,766,002.20	4	4.00	334,421.36	137	65.00	3,100,423.56
Personnel Area Total	133	61.00	2,766,002.20	5	4.50	344,821.36	138	65.50	3,110,823.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	603	494.00	20,807,913.36	37	21.00	1,865,179.42	640	515.00	22,673,092.78
Appropriated Personnel Area Totals	603	494.00	20,807,913.36	44	24.50	1,937,459.42	647	518.50	22,745,372.78

DSCS Report on State Employment Page 24 of 110



Report on State Employment

Data as of 9/15/2017

CRT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	148,512.00	350	123.90	7,389,424.77	355	128.90	7,537,936.77
Personnel Area Total	5	5.00	148,512.00	350	123.90	7,389,424.77	355	128.90	7,537,936.77
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Personnel Area Total	0	0.00	0.00	1	1.00	49,500.10	1	1.00	49,500.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	148,512.00	351	124.90	7,438,924.87	356	129.90	7,587,436.87
Non-Appropriated Personnel Area Totals	5	5.00	148,512.00	351	124.90	7,438,924.87	356	129.90	7,587,436.87
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,280.00	7	3.50	72,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	608	499.00	20,956,425.36	388	145.90	9,304,104.29	996	644.90	30,260,529.65
DEPARTMENT TOTALS	608	499.00	20,956,425.36	395	149.40	9,376,384.29	1,003	648.40	30,332,809.65

DSCS Report on State Employment Page 25 of 110



Report on State Employment

Data as of 9/15/2017

DOTD

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	9.50	199,368.00	15	9.50	199,368.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	179	178.00	10,749,006.84	9	9.00	1,008,603.70	188	187.00	11,757,610.54	
Personnel Area Total	179	178.00	10,749,006.84	24	18.50	1,207,971.70	203	196.50	11,956,978.54	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	20	11.50	374,285.60	20	11.50	374,285.60	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4,005	4,001.00	187,009,312.62	9	9.00	866,083.14	4,014	4,010.00	187,875,395.76	
Personnel Area Total	4,005	4,001.00	187,009,312.62	29	20.50	1,240,368.74	4,034	4,021.50	188,249,681.36	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	35	21.00	573,653.60	35	21.00	573,653.60	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4,184	4,179.00	197,758,319.46	18	18.00	1,874,686.84	4,202	4,197.00	199,633,006.30	
Appropriated Personnel Area Totals	4,184	4,179.00	197,758,319.46	53	39.00	2,448,340.44	4,237	4,218.00	200,206,659.90	

DSCS Report on State Employment Page 26 of 110



Report on State Employment

Data as of 9/15/2017

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,000.00	11	0.00	1,000.00
All Other Employees	13	10.00	477,235.20	2	2.00	152,755.20	15	12.00	629,990.40
Personnel Area Total	13	10.00	477,235.20	13	2.00	153,755.20	26	12.00	630,990.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	57 57	55.50 55.50	2,233,785.32	5 30	4.00 14.00	794,742.40	62	59.50	3,028,527.72
Personnel Area Total	5/	55.50	2,233,785.32	30	14.00	948,242.40	87	69.50	3,182,027.72
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	10.00	150,800.00	10	10.00	150,800.00
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	70	65.50	2,711,020.52	8	7.00	997,384.58	78	72.50	3,708,405.10
Non-Appropriated Personnel Area Totals	70	65.50	2,711,020.52	45	17.00	1,151,884.58	115	82.50	3,862,905.10
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	31.00	724,453.60	45	31.00	724,453.60
Board Members	0	0.00	0.00	27	0.00	3,700.00	27	0.00	3,700.00
All Other Employees	4,254	4,244.50	200,469,339.98	26	25.00	2,872,071.42	4,280	4,269.50	203,341,411.40
DEPARTMENT TOTALS	4,254	4,244.50	200,469,339.98	98	56.00	3,600,225.02	4,352	4,300.50	204,069,565.00

DSCS Report on State Employment Page 27 of 110



Report on State Employment

Data as of 9/15/2017

DPSC - CORRECTIONS

#EMP # FTE ANNUAL PAY RATE # FTE AN	Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0400 - DOC-Administration									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 228 204.00 11,417,462.89 18 18.00 1,657,628.96 246 222.00 13,075,091.85		0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
O402 - DOC-La State Penitentiary Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	All Other Employees	228	204.00	11,417,462.89	13	13.00	1,437,628.66	241	217.00	12,855,091.55
Education Employees	Personnel Area Total	228	204.00	11,417,462.89	18	18.00	1,657,628.96	246	222.00	13,075,091.85
Student Employees	0402 - DOC-La State Penitentiary									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1,377 1,343.00 54,171,733.46 12 12.00 1,848,187.12 1,389 1,355.00 56,019,920.58	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
D405 - DOC-Raymond Laborde Corr Ctr Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	All Other Employees	1,377	1,343.00	54,171,733.46	12	12.00	1,848,187.12	1,389	1,355.00	56,019,920.58
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Personnel Area Total	1,377	1,343.00	54,171,733.46	12	12.00	1,848,187.12	1,389	1,355.00	56,019,920.58
Student Employees 0 0.00 0.00 3 2.40 47,424.00 3 2.40 47,424.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 13,861,415,36 Personnel Area Total 326 309.00 13,379,502.24 8 7.40 529,337.12 334 316.40 13,908,839.36 31,908,839.36 31,908,839.36 326 309.00 13,379,502.24 8 7.40 529,337.12 334 316.40 13,908,839.36 31,400 13,908,839.36 326 309.00 13,379,502.24 8 7.40 529,337.12 334 316.40 13,908,839.36 326 309.00 13,379,502.24 8 7.40 529,337.12 334 316.40 13,908,839.36 326 309.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	-									
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0										
All Other Employees 326 309.00 13,379,502.24 5 5.00 481,913.12 331 314.00 13,861,415.36		-			_		,	_		•
Personnel Area Total 326 309.00 13,379,502.24 8 7.40 529,337.12 334 316.40 13,908,839.36 0406 - DOC-La Correctional Inst Women Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <										
0406 - DOC-La Correctional Inst Women Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11,955,644.22 0.00 0.00 11,305,276.06 6 6.00 650,368.16 298 287.00 11,955,644.22 0.00 0.00 0.00 0.00 0.00 0.00 11,955,644.22 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td< td=""><td>·</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	·									
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.	Personnel Area Total	326	309.00	13,379,502.24	8	7.40	529,337.12	334	316.40	13,908,839.36
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11,955,644.22 Personnel Area Total 292 281.00 11,305,276.06 6 6.00 650,368.16 298 287.00 11,955,644.22 O408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	0406 - DOC-La Correctional Inst Women									
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11,955,644.22 Personnel Area Total 292 281.00 11,305,276.06 6 6.00 650,368.16 298 287.00 11,955,644.22 O408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 292 281.00 11,305,276.06 6 6.00 650,368.16 298 287.00 11,955,644.22 Personnel Area Total 292 281.00 11,305,276.06 6 6.00 650,368.16 298 287.00 11,955,644.22 0408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 292 281.00 11,305,276.06 6 6.00 650,368.16 298 287.00 11,955,644.22 0408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0408 - DOC-Allen Correctional Centr Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	All Other Employees	292	281.00	11,305,276.06	6	6.00	650,368.16	298	287.00	11,955,644.22
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,120,879.88 0 0.00 0.00 125 124.00 4,120,879.88	Personnel Area Total	292	281.00	11,305,276.06	6	6.00	650,368.16	298	287.00	11,955,644.22
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4,120,879.88 0 0.00 0.00 125 124.00 4,120,879.88	0408 - DOC-Allen Correctional Centr									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00		Ω	0.00	0.00	n	0.00	0.00	Ω	0.00	0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 125 124.00 4,120,879.88 0 0.00 0.00 125 124.00 4,120,879.88										
All Other Employees 125 124.00 4,120,879.88 0 0.00 0.00 125 124.00 4,120,879.88										
	Personnel Area Total	125	124.00	4,120,879.88	0	0.00	0.00	125	124.00	4,120,879.88

DSCS Report on State Employment Page 28 of 110



Report on State Employment

Data as of 9/15/2017

DPSC - CORRECTIONS

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	477	462.00	19,461,027.56	5	5.00	504,411.44	482	467.00	19,965,439.00
Personnel Area Total	477	462.00	19,461,027.56	10	7.50	542,111.44	487	469.50	20,003,139.00
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	547	540.00	22,432,324.46	8	8.00	1,068,054.52	555	548.00	23,500,378.98
Personnel Area Total	547	540.00	22,432,324.46	8	8.00	1,068,054.52	555	548.00	23,500,378.98
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	319.00	12,340,900.00	4	4.00	497,813.94	324	323.00	12,838,713.94
Personnel Area Total	320	319.00	12,340,900.00	4	4.00	497,813.94	324	323.00	12,838,713.94
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	759.00	36.742.451.20	0	0.00	0.00	786	759.00	36.742.451.20
Personnel Area Total	786	759.00	36,742,451.20	0	0.00	0.00	786	759.00	36,742,451.20
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members			0.00	0	0.00	0.00			0.00
All Other Employees	0 289	0.00 281.00	11.218.200.50	6	6.00	573.109.94	0 295	0.00 287.00	11.791.310.44
				<u>6</u>					
Personnel Area Total	289	281.00	11,218,200.50	ь	6.00	573,109.94	295	287.00	11,791,310.44

DSCS Report on State Employment Page 29 of 110



Report on State Employment

Data as of 9/15/2017

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0811 - DOC-Prison Enterprises										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.30	37,304.80	4	2.30	37,304.80	
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
All Other Employees	67	66.00	3,369,370.16	0	0.00	0.00	67	66.00	3,369,370.16	
Personnel Area Total	67	66.00	3,369,370.16	11	2.30	37,829.80	78	68.30	3,407,199.96	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	7.20	122,428.80	12	7.20	122,428.80	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,834	4,688.00	199,959,128.41	59	59.00	7,061,486.90	4,893	4,747.00	207,020,615.31	
Appropriated Personnel Area Totals	4,834	4,688.00	199,959,128.41	83	71.20	7,404,441.00	4,917	4,759.20	207,363,569.41	
DPSC - CORRECTIONS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	7.20	122,428.80	12	7.20	122,428.80	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,834	4,688.00	199,959,128.41	59	59.00	7,061,486.90	4,893	4,747.00	207,020,615.31	
DEPARTMENT TOTALS	4,834	4,688.00	199,959,128.41	83	71.20	7,404,441.00	4,917	4,759.20	207,363,569.41	

DSCS Report on State Employment Page 30 of 110



Report on State Employment

Data as of 9/15/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	60,320.00	5	2.50	60,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	103.00	5,908,149.26	5	2.50	235,179.88	113	105.50	6,143,329.14
Personnel Area Total	108	103.00	5,908,149.26	10	5.00	295,499.88	118	108.00	6,203,649.14
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.25	247,520.00	15	10.25	247,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,755	1,701.00	114,910,540.16	70	51.80	4,242,162.86	1,825	1,752.80	119,152,703.02
Personnel Area Total	1,755	1,701.00	114,910,540.16	85	62.05	4,489,682.86	1,840	1,763.05	119,400,223.02
0420 - DPS-Office of Motor Vehicles		0.00	0.00		0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0 7	0.00	0.00	0 7	0.00	0.00
Student Employees	0	0.00	0.00	•	4.00	93,600.00	•	4.00	93,600.00
Board Members	0 512	0.00	0.00	0 12	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	512 512	479.00 479.00	19,692,772.32 19,692,772.32	19	8.50 12.50	446,757.74 540,357.74	524 531	487.50 491.50	20,139,530.06 20,233,130.06
0422 - DPS-Off of State Fire Marshall							_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	161	158.00	8,518,657.42	7	6.00	686,766.86	168	164.00	9,205,424.28
Personnel Area Total	161	158.00	8,518,657.42	12	6.50	699,546.86	173	164.50	9,218,204.28
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	252,825.04	8	8.00	252,825.04
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	10	10.00	412,943.44	11	11.00	460,887.44

DSCS Report on State Employment Page 31 of 110



Report on State Employment

Data as of 9/15/2017

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
Personnel Area Total	11	11.00	522,038.14	1	1.00	115,000.08	12	12.00	637,038.22
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	12,480.00	1	1.00	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	703,227.20	1	1.00	103,950.34	14	13.00	807,177.54
Personnel Area Total	13	12.00	703,227.20	2	2.00	116,430.34	15	14.00	819,657.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	18.25	426,400.00	29	18.25	426,400.00
Board Members	0	0.00	0.00	12	8.00	253,125.04	12	8.00	253,125.04
All Other Employees	2,561	2,465.00	150,303,328.50	98	72.80	5,989,936.16	2,659	2,537.80	156,293,264.66
Appropriated Personnel Area Totals	2,561	2,465.00	150,303,328.50	139	99.05	6,669,461.20	2,700	2,564.05	156,972,789.70

DSCS Report on State Employment Page 32 of 110



Report on State Employment

Data as of 9/15/2017

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	317,817.50	3	2.00	117,009.60	12	11.00	434,827.10
Personnel Area Total	9	9.00	317,817.50	8	2.00	117,009.60	17	11.00	434,827.10
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	38,916.80	4	2.00	95,177.60	5	3.00	134,094.40
Personnel Area Total	1	1.00	38,916.80	9	2.00	95,177.60	10	3.00	134,094.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	356,734.30	7	4.00	212,187.20	17	14.00	568,921.50
Non-Appropriated Personnel Area Totals	10	10.00	356,734.30	17	4.00	212,187.20	27	14.00	568,921.50
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	18.25	426,400.00	29	18.25	426,400.00
Board Members	0	0.00	0.00	22	8.00	253,125.04	22	8.00	253,125.04
All Other Employees	2,571	2,475.00	150,660,062.80	105	76.80	6,202,123.36	2,676	2,551.80	156,862,186.16
DEPARTMENT TOTALS	2,571	2,475.00	150,660,062.80	156	103.05	6,881,648.40	2,727	2,578.05	157,541,711.20

DSCS Report on State Employment Page 33 of 110



Report on State Employment

Data as of 9/15/2017

DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	709.00	31,979,401.22	73	65.00	4,346,597.58	793	774.00	36,325,998.80
Personnel Area Total	720	709.00	31,979,401.22	74	65.75	4,359,077.58	794	774.75	36,338,478.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	709.00	31,979,401.22	73	65.00	4,346,597.58	793	774.00	36,325,998.80
Appropriated Personnel Area Totals	720	709.00	31,979,401.22	74	65.75	4,359,077.58	794	774.75	36,338,478.80
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	12,480.00	1	0.75	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	709.00	31,979,401.22	73	65.00	4,346,597.58	793	774.00	36,325,998.80
DEPARTMENT TOTALS	720	709.00	31,979,401.22	74	65.75	4,359,077.58	794	774.75	36,338,478.80

DSCS Report on State Employment Page 34 of 110



Report on State Employment

Data as of 9/15/2017

LDH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.05	6,614,809.24	15	14.02	1,874,831.14	159	157.07	8,489,640.38
Personnel Area Total	144	143.05	6,614,809.24	15	14.02	1,874,831.14	159	157.07	8,489,640.38
0301 - LDH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	7,314,195.46	15	7.93	1,556,545.38	161	152.93	8,870,740.84
Personnel Area Total	146	145.00	7,314,195.46	15	7.93	1,556,545.38	161	152.93	8,870,740.84
0302 - LDH-Capital Area Human Svc Dst Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	198.00	10,574,980.00	15	11.00	2,146,774.50	214	209.00	12,721,754.50
Personnel Area Total	199	198.00	10,574,980.00	15	11.00	2,146,774.50	214	209.00	12,721,754.50
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
Personnel Area Total	6	6.00	282,979.06	2	2.00	191,131.20	8	8.00	474,110.26
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	99,320.00	12	6.00	99,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	823.00	39,246,052.56	57	50.70	3,208,739.30	904	873.70	42,454,791.86
Personnel Area Total	847	823.00	39,246,052.56	69	56.70	3,308,059.30	916	879.70	42,554,111.86

DSCS Report on State Employment Page 35 of 110



Report on State Employment

Data as of 9/15/2017

LDH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,476.00	1	0.50	8,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	387	373.00	24,945,959.74	18	10.00	1,614,026.96	405	383.00	26,559,986.70
Personnel Area Total	387	373.00	24,945,959.74	19	10.50	1,622,502.96	406	383.50	26,568,462.70
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	128.80	6.956.146.60	9	8.60	1,382,651.14	143	137.40	8,338,797.74
Personnel Area Total	134	128.80	6,956,146.60	9	8.60	1,382,651.14	143	137.40	8,338,797.74
0310 - LDH-NE Delta Human Svc Auth									
	•	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	•	0.00	0.00	0	0.00	0.00
Board Members	0 92	0.00	0.00	0 2	0.00	0.00	0 94	0.00	0.00
All Other Employees	92 92	90.80 90.80	4,756,624.08 4,756,624.08	<u> 2</u>	2.00 2.00	276,677.96 276,677.96	94 94	92.80	5,033,302.04
Personnel Area Total	92	90.80	4,750,024.08	2	2.00	276,677.96	94	92.80	5,033,302.04
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,288.00	2	1.00	15,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	341.50	15,851,741.36	25	2.00	1,320,192.64	368	343.50	17,171,934.00
Personnel Area Total	343	341.50	15,851,741.36	27	3.00	1,335,480.64	370	344.50	17,187,222.00
0224 IDUIA Emergency Personal Net									
0324 - LDH-LA Emergency Response Net	_			•	0.05	• • •	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u>5</u>	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92
Personnel Area Total	5	5.00	359,902.40	2	2.00	227,942.52	7	7.00	587,844.92

DSCS Report on State Employment Page 36 of 110



Report on State Employment

Data as of 9/15/2017

LDH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,232,276.40	6	5.75	978,988.40	113	111.75	6,211,264.80
Personnel Area Total	107	106.00	5,232,276.40	6	5.75	978,988.40	113	111.75	6,211,264.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	87,724.00	10	5.00	87,724.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,155	1,123.00	62,607,101.18	95	12.50	6,545,332.04	1,250	1,135.50	69,152,433.22
Personnel Area Total	1,155	1,123.00	62,607,101.18	105	17.50	6,633,056.04	1,260	1,140.50	69,240,157.22
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,500.00	4	2.00	32,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.454	1.291.93	58.461.703.30	55	18.50	4,070,601.08	1,509	1,310.43	62,532,304.38
Personnel Area Total	1,454	1,291.93	58,461,703.30	59	20.50	4,103,101.08	1,513	1,312.43	62,564,804.38
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	45.188.00	3	1.50	45,188.00
Board Members	0	0.00	0.00	0	0.00	45,188.00	0	0.00	45,188.00
All Other Employees	1,413	1,338.00	49,063,330.94	13	9.50	1,284,795.20	1,426	1,347.50	50,348,126.14
Personnel Area Total	1,413	1,338.00	49,063,330.94	16	11.00	1,329,983.20	1,429	1,349.00	50,393,314.
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	64.77	3,144,938.26	4	1.00	291,189.60	75	65.77	3,436,127.86
Personnel Area Total	71	64.77	3,144,938.26	4	1.00	291,189.60	75	65.77	3,436,127.86

DSCS Report on State Employment Page 37 of 110



Report on State Employment

Data as of 9/15/2017

LDH

ppropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0376 - LDH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	80	79.00	4,042,578.80	2	2.00	225,006.60	82	81.00	4,267,585.40	
Personnel Area Total	80	79.00	4,042,578.80	2	2.00	225,006.60	82	81.00	4,267,585.40	
0377 - LDH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	77	77.00	3,946,595.38	8	3.00	684,028.80	85	80.00	4,630,624.18	
Personnel Area Total	77	77.00	3,946,595.38	8	3.00	684,028.80	85	80.00	4,630,624.18	
N304 - Metropolitan Human Svc Dst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	124	124.00	6,701,644.04	7	6.80	1,342,246.36	131	130.80	8,043,890.40	
Personnel Area Total	124	124.00	6,701,644.04	7	6.80	1,342,246.36	131	130.80	8,043,890.40	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	32	16.00	288,496.00	32	16.00	288,496.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,784	6,457.85	310,103,558.80	350	169.30	29,221,700.82	7,134	6,627.15	339,325,259.62	
Appropriated Personnel Area Totals	6,784	6,457.85	310,103,558.80	382	185.30	29,510,196.82	7,166	6,643.15	339,613,755.62	

DSCS Report on State Employment Page 38 of 110



Report on State Employment

Data as of 9/15/2017

LDH

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.75	54,080.00	6	1.75	54,080.00
Personnel Area Total	0	0.00	0.00	11	1.75	54,080.00	11	1.75	54,080.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	139,949.66	5	2.40	139,949.66
Personnel Area Total	0	0.00	0.00	10	2.40	140,199.66	10	2.40	140,199.66
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	2	2.00	107,835.00	2	2.00	110.177.60	4	4.00	218,012.60
Personnel Area Total	2	2.00	107,835.00	10	2.00	110,877.60	12	4.00	218,712.60
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	40	40.00	2,047,110.00	7	4.00	740,139.20	47	44.00	2,787,249.20
Personnel Area Total	40	40.00	2,047,110.00	12	4.00	740,639.20	52	44.00	2,787,749.20
OD44 Nursing to St Pd /DUIL									
0B14 - Nursing La St Bd /DHH	•	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	53,346.04	11	0.00	53,346.04
All Other Employees	<u>57</u>	52.50	3,192,009.60	5	2.00	417,809.60	62	54.50	3,609,819.20
Personnel Area Total	57	52.50	3,192,009.60	16	2.00	471,155.64	73	54.50	3,663,165.24

DSCS Report on State Employment Page 39 of 110



Report on State Employment

Data as of 9/15/2017

LDH

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	2	2.00	79,809.60	5	3.50	202,222.28	7	5.50	282,031.88
Personnel Area Total	2	2.00	79,809.60	11	3.50	202,972.28	13	5.50	282,781.88
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	13.00	727,469.60	2	2.00	177,481.72	16	15.00	904,951.32
Personnel Area Total	14	13.00	727,469.60	15	2.00	178,381.72	29	15.00	905,851.32
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	44,428.80	3	1.00	86,024.80	4	2.00	130,453.60
Personnel Area Total	1	1.00	44,428.80	11	1.00	86,424.80	12	2.00	130,853.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	832.78	13	0.00	832.78
All Other Employees	3	1.00	66,882.40	2	1.00	152,256.00	5	2.00	219,138.40
Personnel Area Total	3	1.00	66,882.40	15	1.00	153,088.78	18	2.00	219,971.18
0B32 - Lic Prof Voc Rehab Cns La/DHH									
	^	0.00	0.00	•	0.00	0.00	2	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	-	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00 0.50	0.00	3	0.00	0.00
All Other Employees	0	0.00		<u>3</u> 6		11,500.00		0.50	11,500.00
Personnel Area Total	U	0.00	0.00	ь	0.50	11,500.00	6	0.50	11,500.00

DSCS Report on State Employment Page 40 of 110



Report on State Employment

Data as of 9/15/2017

LDH

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	1	0.00	11,440.00	3	2.00	130,707.20	4	2.00	142,147.20
Personnel Area Total	1	0.00	11,440.00	7	2.00	130,782.20	8	2.00	142,222.20
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	156,187.20	4	2.00	255,300.12	8	6.00	411,487.32
Personnel Area Total	4	4.00	156,187.20	16	2.00	257,100.12	20	6.00	413,287.32
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	1	0.00	29,120.00	3	2.00	158,315.80	4	2.00	187,435.80
Personnel Area Total	1	0.00	29,120.00	10	2.00	158,840.80	11	2.00	187,960.80
OP29 Lie Dref Counciles Dd Every /DUIL									
0B38 - Lic Prof CounsIrs Bd Exam /DHH	•		2.22	•		2.22	•	6.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	30,160.00	2	1.00	30,160.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	11	0.00	15,600.00	5	2.50	138,070.40	6	2.50	153,670.40
Personnel Area Total	1	0.00	15,600.00	16	3.50	168,230.40	17	3.50	183,830.40

DSCS Report on State Employment Page 41 of 110



Report on State Employment

Data as of 9/15/2017

LDH

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B39 - Psychologists Bd of Exam/DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00	
All Other Employees	0	0.00	0.00	2	1.00	60,074.94	2	1.00	60,074.94	
Personnel Area Total	0	0.00	0.00	6	1.00	60,374.94	6	1.00	60,374.94	
0B40 - Optometry Exam La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00	
0B41 - Pharmacy La Bd Of /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00	
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00	
All Other Employees	17	17.00	1,106,601.60	3	3.00	344,000.02	20	20.00	1,450,601.62	
Personnel Area Total	17	17.00	1,106,601.60	25	5.50	382,900.02	42	22.50	1,489,501.62	
0B48 - Social Work Exam La Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60	
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60	
0B52 - Electrolysis Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members		0.00	0.00		0.00	50.00				
All Other Employees	0	0.00	0.00	1	0.00	100.00	1 2	0.00	50.00	
	0	0.00	0.00 0.00	3	0.00	150.00		0.00	100.00 150.00	
Personnel Area Total	U	0.00	0.00	3	0.00	150.00	3	0.00	150.00	

DSCS Report on State Employment Page 42 of 110



Report on State Employment

Data as of 9/15/2017

LDH

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	47,251.20	4	2.00	47,251.20
Personnel Area Total	0	0.00	0.00	9	2.00	47,251.20	9	2.00	47,251.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
Personnel Area Total	0	0.00	0.00	6	1.00	46,051.20	6	1.00	46,051.20

DSCS Report on State Employment Page 43 of 110



Report on State Employment

Data as of 9/15/2017

LDH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00	
Board Members	0	0.00	0.00	166	0.00	63,728.82	166	0.00	63,728.82	
All Other Employees	145	134.50	7,648,474.60	85	42.20	3,538,655.82	230	176.70	11,187,130.42	
Non-Appropriated Personnel Area Totals	145	134.50	7,648,474.60	259	46.20	3,677,784.64	404	180.70	11,326,259.24	
LDH TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	40	20.00	363,896.00	40	20.00	363,896.00	
Board Members	0	0.00	0.00	166	0.00	63,728.82	166	0.00	63,728.82	
All Other Employees	6,929	6,592.35	317,752,033.40	435	211.50	32,760,356.64	7,364	6,803.85	350,512,390.04	
DEPARTMENT TOTALS	6,929	6,592.35	317,752,033.40	641	231.50	33,187,981.46	7,570	6,823.85	350,940,014.86	

DSCS Report on State Employment Page 44 of 110



Report on State Employment

Data as of 9/15/2017

DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,152.00	13	6.50	126,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,474	3,391.00	146,177,817.24	108	55.00	5,807,910.94	3,582	3,446.00	151,985,728.18
Personnel Area Total	3,474	3,391.00	146,177,817.24	121	61.50	5,934,062.94	3,595	3,452.50	152,111,880.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,152.00	13	6.50	126,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,474	3,391.00	146,177,817.24	108	55.00	5,807,910.94	3,582	3,446.00	151,985,728.18
Appropriated Personnel Area Totals	3,474	3,391.00	146,177,817.24	121	61.50	5,934,062.94	3,595	3,452.50	152,111,880.18
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,152.00	13	6.50	126,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,474	3,391.00	146,177,817.24	108	55.00	5,807,910.94	3,582	3,446.00	151,985,728.18
DEPARTMENT TOTALS	3,474	3,391.00	146,177,817.24	121	61.50	5,934,062.94	3,595	3,452.50	152,111,880.18

DSCS Report on State Employment Page 45 of 110



Report on State Employment

Data as of 9/15/2017

DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,930,615.18	8	8.00	806,055.12	39	37.00	2,736,670.30
Personnel Area Total	31	29.00	1,930,615.18	11	9.50	834,135.12	42	38.50	2,764,750.30
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	91.520.00	9	4.50	91,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	9,041,279.78	1	1.00	103,563.20	159	158.00	9,144,842.98
Personnel Area Total	158	157.00	9,041,279.78	10	5.50	195,083.20	168	162.50	9,236,362.98
0434 - DNR-Off of Mineral Resources									
	•								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members All Other Employees	0 47	0.00 46.00	0.00 2,863,918.72	9	0.00 1.00	675.00 107,640.00	9 48	0.00 47.00	675.00 2,971,558.72
Personnel Area Total	47	46.00	2,863,918.72	11	1.50	117,155.00		47.00 47.50	2,981,073.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
Personnel Area Total	39	38.00	2,544,349.60	1	1.00	109,140.20	40	39.00	2,653,489.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	128,440.00	13	6.50	128,440.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	275	270.00	16,380,163.28	11	11.00	1,126,398.52	286	281.00	17,506,561.80
Appropriated Personnel Area Totals	275	270.00	16,380,163.28	33	17.50	1,255,513.52	308	287.50	17,635,676.80

DSCS Report on State Employment Page 46 of 110



Report on State Employment

Data as of 9/15/2017

DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	128,440.00	13	6.50	128,440.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	275	270.00	16,380,163.28	11	11.00	1,126,398.52	286	281.00	17,506,561.80
DEPARTMENT TOTALS	275	270.00	16,380,163.28	33	17.50	1,255,513.52	308	287.50	17,635,676.80

DSCS Report on State Employment Page 47 of 110



Report on State Employment

Data as of 9/15/2017

REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0440 - DOR-Office of Revenue										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	687	638.00	34,645,738.92	12	10.00	1,422,211.18	699	648.00	36,067,950.10	
Personnel Area Total	687	638.00	34,645,738.92	15	12.55	1,476,135.18	702	650.55	36,121,874.10	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	687	638.00	34,645,738.92	12	10.00	1,422,211.18	699	648.00	36,067,950.10	
Appropriated Personnel Area Totals	687	638.00	34,645,738.92	15	12.55	1,476,135.18	702	650.55	36,121,874.10	

DSCS Report on State Employment Page 48 of 110



Report on State Employment

Data as of 9/15/2017

REVENUE

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	8.00	291,898.88	2	2.00	135,012.80	14	10.00	426,911.68
Personnel Area Total	12	8.00	291,898.88	2	2.00	135,012.80	14	10.00	426,911.68
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	8.00	291,898.88	2	2.00	135,012.80	14	10.00	426,911.68
Non-Appropriated Personnel Area Totals	12	8.00	291,898.88	2	2.00	135,012.80	14	10.00	426,911.68
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.55	53,924.00	3	2.55	53,924.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	699	646.00	34,937,637.80	14	12.00	1,557,223.98	713	658.00	36,494,861.78
DEPARTMENT TOTALS	699	646.00	34,937,637.80	17	14.55	1,611,147.98	716	660.55	36,548,785.78

DSCS Report on State Employment Page 49 of 110



Report on State Employment

Data as of 9/15/2017

DEQ

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	226,460.00	22	11.00	226,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	650.00	37,369,630.48	15	9.00	1,096,867.46	676	659.00	38,466,497.94
Personnel Area Total	661	650.00	37,369,630.48	37	20.00	1,323,327.46	698	670.00	38,692,957.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	226,460.00	22	11.00	226,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	650.00	37,369,630.48	15	9.00	1,096,867.46	676	659.00	38,466,497.94
Appropriated Personnel Area Totals	661	650.00	37,369,630.48	37	20.00	1,323,327.46	698	670.00	38,692,957.94
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	226,460.00	22	11.00	226,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	661	650.00	37,369,630.48	15	9.00	1,096,867.46	676	659.00	38,466,497.94
DEPARTMENT TOTALS	661	650.00	37,369,630.48	37	20.00	1,323,327.46	698	670.00	38,692,957.94

DSCS Report on State Employment Page 50 of 110



Report on State Employment

Data as of 9/15/2017

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	151,580.00	16	8.50	151,580.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	862	816.00	38,780,062.10	10	10.00	1,205,995.18	872	826.00	39,986,057.28
Personnel Area Total	862	816.00	38,780,062.10	31	18.50	1,358,025.18	893	834.50	40,138,087.28
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	151,580.00	16	8.50	151,580.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	862	816.00	38,780,062.10	10	10.00	1,205,995.18	872	826.00	39,986,057.28
Appropriated Personnel Area Totals	862	816.00	38,780,062.10	31	18.50	1,358,025.18	893	834.50	40,138,087.28

DSCS Report on State Employment Page 51 of 110



Report on State Employment

Data as of 9/15/2017

LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	127,254.40	10	4.69	158,862.30	14	8.69	286,116.70
Personnel Area Total	4	4.00	127,254.40	18	4.69	159,462.30	22	8.69	286,716.70
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02
Personnel Area Total	4	3.00	147,243.20	6	1.00	53,666.82	10	4.00	200,910.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	8	7.00	274,497.60	11	5.69	211,904.12	19	12.69	486,401.72
Non-Appropriated Personnel Area Totals	8	7.00	274,497.60	31	5.69	213,199.12	39	12.69	487,696.72
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	151,580.00	16	8.50	151,580.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	870	823.00	39,054,559.70	21	15.69	1,417,899.30	891	838.69	40,472,459.00
DEPARTMENT TOTALS	870	823.00	39,054,559.70	62	24.19	1,571,224.30	932	847.19	40,625,784.00

DSCS Report on State Employment Page 52 of 110



Report on State Employment

Data as of 9/15/2017

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	_	TOTAL E	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	31,668.00	3	2.10	31,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	44.00	2,590,830.11	1	1.00	110,006.00	49	45.00	2,700,836.11
Personnel Area Total	48	44.00	2,590,830.11	4	3.10	141,674.00	52	47.10	2,732,504.11
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.70	50.440.00	5	2.70	50,440.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	269	267.00	16,812,365.08	5	4.00	450,926.32	274	271.00	17,263,291.40
Personnel Area Total	269	267.00	16,812,365.08	17	6.70	501,366.32	286	273.70	17,313,731.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.60	175,651.84	21	11.60	175,651.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	258.00	13.479.781.64	5	4.00	443.892.80	279	262.00	13.923.674.44
Personnel Area Total	274	258.00	13,479,781.64	26	15.60	619,544.64	300	273.60	14,099,326.28
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.09	46.597.20	5	3.09	46,597.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	237	236.00	12,164,991.02	2	1.00	169,000.00	239	237.00	12,333,991.02
Personnel Area Total	237	236.00	12,164,991.02	7	4.09	215,597.20	244	240.09	12,380,588.22
Annuaryistad Tatala									
Appropriated Totals	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	34	19.49	304.357.04	34	19.49	304.357.04
Student Employees	_					1	_		
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	828	805.00	45,047,967.85	13	10.00	1,173,825.12	841	815.00	46,221,792.97
Appropriated Personnel Area Totals	828	805.00	45,047,967.85	54	29.49	1,478,182.16	882	834.49	46,526,150.01

DSCS Report on State Employment Page 53 of 110



Report on State Employment

Data as of 9/15/2017

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	19.49	304,357.04	34	19.49	304,357.04
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	828	805.00	45,047,967.85	13	10.00	1,173,825.12	841	815.00	46,221,792.97
DEPARTMENT TOTALS	828	805.00	45.047.967.85	54	29.49	1,478,182.16	882	834.49	46,526,150.01

DSCS Report on State Employment Page 54 of 110



Report on State Employment

Data as of 9/15/2017

SCS AGENCIES

#EMP #FTE ANNUAL PAY RATE #EMF Section Fire Fire	# FTE 0.00 0.00 0.00 0.00 0.00	0.00 0.00 525.00 422,212.96 422,737.96	# EMP 0 0 7 140	# FTE 0.00 0.00	0.00 0.00
Education Employees 0 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 Board Members 0 0.00 0.00 7 All Other Employees 97 97.00 5,951,212.80 43 Personnel Area Total 97 97.00 5,951,212.80 50 0561 - CS-Municipal Fire Police Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 0 0 All Other Employees 19 19.00 1,160,411.20 0	0.00 0.00 0.00	0.00 525.00 422,212.96	0 7	0.00	
Student Employees 0 0.00 0.00 0.00 Board Members 0 0.00 0.00 7 All Other Employees 97 97.00 5,951,212.80 43 Personnel Area Total 97 97.00 5,951,212.80 50 0561 - CS-Municipal Fire Police Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 0 0 All Other Employees 19 19.00 1,160,411.20 0	0.00 0.00 0.00	0.00 525.00 422,212.96	0 7	0.00	
Board Members 0 0.00 0.00 7	0.00 0.00	525.00 422,212.96	7		0.00
All Other Employees 97 97.00 5,951,212.80 43 Personnel Area Total 97 97.00 5,951,212.80 50 0561 - CS-Municipal Fire Police Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 Board Members 0 0.00 0.00 0 All Other Employees 19 19.00 1,160,411.20 0	0.00	422,212.96		2.25	0.00
Personnel Area Total 97 97.00 5,951,212.80 50 0561 - CS-Municipal Fire Police Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 0 0 All Other Employees 19 19.00 1,160,411.20 0			140	0.00	525.00
0561 - CS-Municipal Fire Police Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 Board Members 0 0.00 0.00 0 All Other Employees 19 19.00 1,160,411.20 0	0.00	/22 727 QE	170	97.00	6,373,425.76
Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 Board Members 0 0.00 0.00 0 All Other Employees 19 19.00 1,160,411.20 0		422,737.30	147	97.00	6,373,950.76
Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 Board Members 0 0.00 0.00 0 All Other Employees 19 19.00 1,160,411.20 0					
Student Employees 0 0.00 0.00 0 Board Members 0 0.00 0.00 0 All Other Employees 19 19.00 1,160,411.20 0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0 All Other Employees 19 19.00 1,160,411.20 0	0.00	0.00	0	0.00	0.00
All Other Employees 19 19.00 1,160,411.20 0	0.00	0.00	0	0.00	0.00
Personnel Area Total 19 19.00 1,160,411.20 0		0.00	19	19.00	1,160,411.20
	0.00	0.00	19	19.00	1,160,411.20
0562 - CS-Ethics Administration					
Education Employees 0 0.00 0.00 0	0.00	0.00	0	0.00	0.00
Student Employees 0 0.00 0.00 0	0.50	7,800.00	1	0.50	7,800.00
Board Members 0 0.00 0.00 11	0.00	1,716.00	11	0.00	1.716.00
All Other Employees 39 39.00 2,113,404.80 0	0.00	0.00	39	39.00	2,113,404.80
Personnel Area Total 39 39.00 2,113,404.80 12	0.50	9,516.00	51	39.50	2,122,920.80
0563 - CS-State Police Commission					
	0.00	0.00		0.00	0.00
Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0		0.00	0	0.00	0.00
	0.00	0.00 375.00	0	0.00	0.00
Board Members 0 0.00 0.00 5 All Other Employees 0 0.00 0.00 3	0.00 3.00	226,000.06	5 3	0.00 3.00	375.00 226,000.06
Personnel Area Total 0 0.00 0.00 8		226,375.06	<u></u>	3.00	226,375.06
Personner Area Total 0 0.00 0.00 a	3.00	220,373.00	8	3.00	220,373.00
0565 - CS-Board of Tax Appeals					
Education Employees 0 0.00 0.00 0	0.00	0.00	0	0.00	0.00
Student Employees 0 0.00 0.00 0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 3	3.00	459.00	3	3.00	459.00
All Other Employees 5 5.00 233,480.00 4		291.872.88	9	9.00	525.352.88
Personnel Area Total 5 5.00 233,480.00 7		231,072.00	9	9.00	

DSCS Report on State Employment Page 55 of 110



Report on State Employment

Data as of 9/15/2017

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	26	3.00	3,075.00	26	3.00	3,075.00
All Other Employees	160	160.00	9,458,508.80	50	7.00	940,085.90	210	167.00	10,398,594.70
Appropriated Personnel Area Totals	160	160.00	9,458,508.80	77	10.50	950,960.90	237	170.50	10,409,469.70
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	26	3.00	3,075.00	26	3.00	3,075.00
All Other Employees	160	160.00	9,458,508.80	50	7.00	940,085.90	210	167.00	10,398,594.70
DEPARTMENT TOTALS	160	160.00	9,458,508.80	77	10.50	950,960.90	237	170.50	10,409,469.70

DSCS Report on State Employment Page 56 of 110



Report on State Employment

Data as of 9/15/2017

HIGHER EDUCATION

	CLA3.	SIFIED		UNCLA	SSIFIED		TOTAL EI	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
986	978.94	34,222,975.16	6,556	5,087.93	323,795,792.54	7,542	6,066.87	358,018,767.70
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
986	978.94	34,222,975.16	6,556	5,087.93	323,795,792.54	7,542	6,066.87	358,018,767.70
57	57.00	1.606.832.87	273	201.92	8.737.827.36	330	258.92	10.344.660.23
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
-	0.00	0.00	0		0.00	-	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
57	57.00	1,606,832.87	273	201.92	8,737,827.36	330	258.92	10,344,660.23
			•					57,042,898.00
			_					0.00
								0.00
						-		0.00
78	78.00	2,782,189.00	1,396	940.04	54,260,709.00	1,474	1,018.04	57,042,898.00
447	445.00	14.505.265.71	1.711	1.558.05	140.184.385.52	2.158	2.003.05	154,689,651.23
0	0.00	0.00	92	46.00		92	46.00	901,420.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
447	445.00	14,505,265.71	1,803	1,604.05	141,085,805.52	2,250	2,049.05	155,591,071.23
EO	40.25	1 202 256 00	204	140 00	E 0/1E 220 01	254	100 05	7 120 504 01
								7,128,584.01 0.00
_			-					
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0								
	986 0 0 0 986 57 0 0 0 57	986 978.94 0 0.00 0 0.00 0 0.00 986 978.94 57 57.00 0 0.00 0 0.00 0 0.00 57 57.00 78 78.00 0 0.00 0 0.00 78 78.00 447 445.00 0 0.00 0 0.00 447 445.00 50 49.25 0 0.00	986 978.94 34,222,975.16 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 986 978.94 34,222,975.16 57 57.00 1,606,832.87 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 57 57.00 1,606,832.87 78 78.00 2,782,189.00 0 0.00 0.00 0 0.00 0.00 78 78.00 2,782,189.00 447 445.00 14,505,265.71 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 447 445.00 14,505,265.71 50 49.25 1,283,256.00 0 0.00 0.00	986 978.94 34,222,975.16 6,556 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 986 978.94 34,222,975.16 6,556 57 57.00 1,606,832.87 273 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 57 57.00 1,606,832.87 273 78 78.00 2,782,189.00 1,396 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00	986 978.94 34,222,975.16 6,556 5,087.93 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 986 978.94 34,222,975.16 6,556 5,087.93 57 57.00 1,606,832.87 273 201.92 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 57 57.00 1,606,832.87 273 201.92 78 78.00 2,782,189.00 1,396 940.04 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 78 78.00 2,782,189.00 1,396 940.04 447 445.00 14,505,265.71 1,711 1,558.05 0 0.00 0.00	986 978.94 34,222,975.16 6,556 5,087.93 323,795,792.54 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00	986 978.94 34,222,975.16 6,556 5,087.93 323,795,792.54 7,542 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 986 978.94 34,222,975.16 6,556 5,087.93 323,795,792.54 7,542 57 57.00 1,606,832.87 273 201.92 8,737,827.36 330 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 57 57.00 1,606,832.87 273 201.92 8,737,827.36 330 57 57.00 1,606,832.87 273 201.92 8,737,827.36 330 58 78.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	986 978.94 34,222,975.16 6,556 5,087.93 323,795,792.54 7,542 6,066.87 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 986 978.94 34,222,975.16 6,556 5,087.93 323,795,792.54 7,542 6,066.87 57 57.00 1,606,832.87 273 201.92 8,737,827.36 330 258.92 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 57 57.00 1,606,832.87 273 201.92 8,737,827.36 330 258.92 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0

DSCS Report on State Employment Page 57 of 110



Report on State Employment

Data as of 9/15/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0606 - LSU-Shreveport									
Education Employees	73	72.60	1,866,221.76	434	326.03	13,828,407.66	507	398.63	15,694,629.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	72.60	1,866,221.76	434	326.03	13,828,407.66	507	398.63	15,694,629.42
0607 - LSU-Agriculture Center									
Education Employees	278	273.90	8,953,039.72	970	820.79	51,408,174.24	1,248	1.094.69	60,361,213.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	278	273.90	8,953,039.72	970	820.79	51,408,174.24	1,248	1,094.69	60,361,213.96
0600 ICH Dannington Diamodical Dec									
0609 - LSU-Pennington Biomedical Res		FF 40	4 000 000 46	200	22422	24 250 220 22	456	270.66	22 247 240 40
Education Employees	57	55.43	1,888,099.16	399	324.23	21,359,220.32	456	379.66	23,247,319.48
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total		55.43	1,888,099.16	399	324.23	21,359,220.32	456	379.66	23,247,319.48
			, ,						, ,
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	261	260.10	9,465,661.15	872	823.19	72,400,471.52	1,133	1,083.29	81,866,132.67
Student Employees	0	0.00	0.00	89	44.00	684,060.00	89	44.00	684,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	261	260.10	9,465,661.15	961	867.19	73,084,531.52	1,222	1,127.29	82,550,192.67
0612 - Baton Rouge Community College									
	58	55.00	1 700 460 46	600	378.17	20 245 202 70	667	433.17	22 025 052 46
Education Employees Student Employees	0	0.00	1,780,460.46 0.00	609 0	0.00	20,245,392.70 0.00	0	0.00	22,025,853.16 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
poara ivierribers	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

DSCS Report on State Employment Page 58 of 110



Report on State Employment

Data as of 9/15/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0615 - SU Board of Supervisors									
Education Employees	5	5.00	166,150.40	32	32.00	2,677,064.80	37	37.00	2,843,215.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	166,150.40	32	32.00	2,677,064.80	37	37.00	2,843,215.20
0616 - SU A & M College									
Education Employees	317	308.50	9.207.485.48	1.064	1.055.00	46,499,746.89	1,381	1.363.50	55,707,232.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	317	308.50	9,207,485.48	1,064	1,055.00	46,499,746.89	1,381	1,363.50	55,707,232.37
0617 - SU New Orleans									
Education Employees	73	73.00	2,005,451.71	270	258.09	10,140,416.84	343	331.09	12,145,868.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	2,005,451.71	270	258.09	10,140,416.84	343	331.09	12,145,868.55
0618 - SU Shreveport									
Education Employees	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,565,405.24	327	265.51	10,042,171.13	382	320.51	11,607,576.37
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,849,160.30	17	17.00	1,849,160.30
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	10	0.00	250.00	10	0.00	250.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Fillployees	U	0.00	0.00	- 0	0.00	0.00	U	0.00	0.00

DSCS Report on State Employment Page 59 of 110



Report on State Employment

Data as of 9/15/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0621 - Nicholls State University									
Education Employees	177	177.00	4,679,064.00	777	661.00	23,125,919.29	954	838.00	27,804,983.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	177.00	4,679,064.00	777	661.00	23,125,919.29	954	838.00	27,804,983.29
0623 - Grambling State University									
Education Employees	100	97.00	2,932,478.35	463	451.06	24,022,380.53	563	548.06	26.954.858.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	100	97.00	2,932,478.35	463	451.06	24,022,380.53	563	548.06	26,954,858.88
0625 - La Tech University									
Education Employees	282	280.50	7,701,366.40	766	724.06	44,720,994.45	1,048	1,004.56	52,422,360.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	282	280.50	7,701,366.40	766	724.06	44,720,994.45	1,048	1,004.56	52,422,360.85
0627 - McNeese State University									
Education Employees	152	149.75	4,203,123.60	662	487.53	29,759,575.54	814	637.28	33,962,699.14
Student Employees	0	0.00	0.00	542	0.00	4,739,967.11	542	0.00	4,739,967.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	152	149.75	4,203,123.60	1,204	487.53	34,499,542.65	1,356	637.28	38,702,666.25
0629 - University of La-Monroe									
	203	201.75	6 200 666 62	700	700.24	12 171 C2E 20	1 002	901.99	40 AEE 201 00
Education Employees Student Employees	203	0.00	6,280,666.62 0.00	799 0	0.00	42,174,625.28 0.00	1,002 0	0.00	48,455,291.90 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Elliployees	U	0.00	6,280,666.62	U	0.00	0.00	U	0.00	48,455,291.90

DSCS Report on State Employment Page 60 of 110



Report on State Employment

Data as of 9/15/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0631 - Northwestern State University									
Education Employees	166	165.50	5,018,770.42	649	617.60	33,593,205.00	815	783.10	38,611,975.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	165.50	5,018,770.42	649	617.60	33,593,205.00	815	783.10	38,611,975.42
0634 - Southeastern La University									
Education Employees	343	337.19	9.890.784.80	1,016	846.77	51,427,437.73	1.359	1.183.96	61,318,222.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	337.19	9,890,784.80	1,016	846.77	51,427,437.73	1,359	1,183.96	61,318,222.53
OCAO University of La Lafavette									
0640 - University of La-Lafayette									
Education Employees	583	583.00	16,985,987.20	1,549	1,458.32	97,205,893.43	2,132	2,041.32	114,191,880.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	583	583.00	16,985,987.20	1,549	1,458.32	97,205,893.43	2,132	2,041.32	114,191,880.63
0641 - Delgado Community College									
Education Employees	181	131.00	5,151,782.91	1,519	703.67	34,125,442.21	1,700	834.67	39,277,225.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	131.00	5,151,782.91	1,519	703.67	34,125,442.21	1,700	834.67	39,277,225.12
0642 Numar Community Callaga									
0643 - Nunez Community College	4	4400	262 722 17	105	00.4=	4 574 454 66	422	440.4-	4 000 000 =0
Education Employees	14	14.00	362,729.47	106	98.47	4,571,154.26	120	112.47	4,933,883.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	362,729.47	106	98.47	4,571,154.26	120	112.47	4,933,883.73

DSCS Report on State Employment Page 61 of 110



Report on State Employment

Data as of 9/15/2017

HIGHER EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0644 - Bossier Community College									
Education Employees	89	56.00	2,618,990.80	869	269.18	13,277,846.48	958	325.18	15,896,837.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	89	56.00	2,618,990.80	869	269.18	13,277,846.48	958	325.18	15,896,837.28
0671 - HED-Board of Regents									
Education Employees	53	53.00	3,084,244.80	163	155.00	10.052.147.82	216	208.00	13.136.392.62
Student Employees	0	0.00	0.00	22	11.00	250,723.20	22	11.00	250,723.20
Board Members	0	0.00	0.00	2	1.00	364,050.00	2	1.00	364,050.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,084,244.80	187	167.00	10,666,921.02	240	220.00	13,751,165.82
0730 - South Central LA Technical College									
Education Employees	12	12.00	352,078.11	143	76.53	3,785,337.16	155	88.53	4,137,415.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	352,078.11	143	76.53	3,785,337.16	155	88.53	4,137,415.27
0731 - L.E.Fletcher Tech Comm College									
Education Employees	13	13.00	379,869.43	195	89.81	4,289,625.84	208	102.81	4,669,495.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	379,869.43	195	89.81	4,289,625.84	208	102.81	4,669,495.27
0751 - Sowela Tech Comm College									
_	20	20.00	F70 F33 03	220	170 40	0.504.442.40	240	100.43	0.070.005.40
Education Employees	20	20.00	578,522.03	329	170.42	8,501,443.40	349	190.42	9,079,965.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	578,522.03	329	170.42	8,501,443.40	349	190.42	9,079,96

DSCS Report on State Employment Page 62 of 110



Report on State Employment

Data as of 9/15/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	_	TOTAL E	MPLOYEES
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0770 - Northwest Technical College									
Education Employees	8	8.00	217,346.14	122	77.93	3,528,106.38	130	85.93	3,745,452.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	217,346.14	122	77.93	3,528,106.38	130	85.93	3,745,452.52
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	651.872.00	300	171.72	8,275,851.39	321	192.72	8,927,723.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	651,872.00	300	171.72	8,275,851.39	321	192.72	8,927,723.39
0790 Control I A Took Comme College									
0789 - Central LA Tech Comm College	_								
Education Employees	9	9.00	327,618.23	203	164.43	8,478,340.06	212	173.43	8,805,958.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	327,618.23	203	164.43	8,478,340.06	212	173.43	8,805,958.29
N645 - South La Community College-NP									
Education Employees	61	61.00	1,764,486.19	499	300.73	14,383,089.36	560	361.73	16,147,575.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,764,486.19	499	300.73	14,383,089.36	560	361.73	16,147,575.55
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	186,423.20	178	94.76	4,491,010.58	184	100.76	4,677,433.78
Student Employees	0	0.00	0.00	0	0.00	4,491,010.58	0	0.00	4,677,433.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
podra ivieniber2									
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

DSCS Report on State Employment Page 63 of 110



Report on State Employment

Data as of 9/15/2017

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
N647 - La Delta Community College-NP										
Education Employees	18	18.00	607,264.08	377	212.52	9,901,523.95	395	230.52	10,508,788.03	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	18	18.00	607,264.08	377	212.52	9,901,523.95	395	230.52	10,508,788.03	
N649 - La Comm/Tech College BdSup-NP										
Education Employees	0	0.00	0.00	143	136.10	10,886,091.78	143	136.10	10,886,091.78	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	14	0.00	700.00	14	0.00	700.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	157	136.10	10,886,791.78	157	136.10	10,886,791.78	
Appropriated Totals										
Education Employees	5,306	5,180.41	165,273,962.60	26,961	20,904.60	1,267,851,310.75	32,267	26,085.01	1,433,125,273.35	
Student Employees	0	0.00	0.00	746	102.00	6,596,970.31	746	102.00	6,596,970.31	
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	5,306	5,180.41	165,273,962.60	27,733	21,007.60	1,274,813,281.06	33,039	26,188.01	1,440,087,243.66	
HIGHER EDUCATION TOTALS										
Education Employees	5,306	5,180.41	165,273,962.60	26,961	20,904.60	1,267,851,310.75	32,267	26,085.01	1,433,125,273.35	
Student Employees	0	0.00	0.00	746	102.00	6,596,970.31	746	102.00	6,596,970.31	
Board Members	0	0.00	0.00	26	1.00	365,000.00	26	1.00	365,000.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	5,306	5,180.41	165,273,962.60	27,733	21,007.60	1,274,813,281.06	33,039	26,188.01	1,440,087,243.66	

DSCS Report on State Employment Page 64 of 110



Report on State Employment

Data as of 9/15/2017

HEALTH CARE SERVICES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	2	2.00	89,490.48	51	47.70	5,057,134.27	53	49.70	5,146,624.75	
Student Employees	0	0.00	0.00	5	4.00	77,376.00	5	4.00	77,376.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	2	2.00	89,490.48	56	51.70	5,134,510.27	58	53.70	5,224,000.75	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	269	269.00	10,058,499.55	115	86.30	7,009,168.51	384	355.30	17,067,668.06	
Student Employees	0	0.00	0.00	8	1.50	66,560.00	8	1.50	66,560.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	269	269.00	10,058,499.55	123	87.80	7,075,728.51	392	356.80	17,134,228.06	
Appropriated Totals										
Education Employees	271	271.00	10,147,990.03	166	134.00	12,066,302.78	437	405.00	22,214,292.81	
Student Employees	0	0.00	0.00	13	5.50	143,936.00	13	5.50	143,936.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	271	271.00	10,147,990.03	179	139.50	12,210,238.78	450	410.50	22,358,228.81	
HEALTH CARE SERVICES TOTALS										
Education Employees	271	271.00	10,147,990.03	166	134.00	12,066,302.78	437	405.00	22,214,292.81	
Student Employees	0	0.00	0.00	13	5.50	143,936.00	13	5.50	143,936.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	271	271.00	10,147,990.03	179	139.50	12,210,238.78	450	410.50	22,358,228.81	

DSCS Report on State Employment Page 65 of 110



Report on State Employment

Data as of 9/15/2017

EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	1	1.00	50,876.80	10	10.00	767,920.92	11	11.00	818,797.72
Personnel Area Total	1	1.00	50,876.80	21	10.00	769,559.92	22	11.00	820,436.72
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.42	140,548.30	16	8.42	140,548.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	458	427.50	25,281,166.15	39	39.00	4,360,869.50	497	466.50	29,642,035.65
Personnel Area Total	458	427.50	25,281,166.15	55	47.42	4,501,417.80	513	474.92	29,782,583.95
0682 - DOE-Recovery School District Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	92.50	5,633,314.44	97	92.50	5,633,314.44
Personnel Area Total	0	0.00	0.00	97	92.50	5,633,314.44	97	92.50	5,633,314.44
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,723.20	75	75.00	4,263,496.38	77	77.00	4,345,219.58
Personnel Area Total	2	2.00	81,723.20	78	76.50	4,287,208.38	80	78.50	4,368,931.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.92	164,260.30	19	9.92	164,260.30
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00
All Other Employees	461	430.50	25,413,766.15	221	216.50	15,025,601.24	682	647.00	40,439,367.39
Appropriated Personnel Area Totals	461	430.50	25,413,766.15	251	226.42	15,191,500.54	712	656.92	40,605,266.69
• • •									

DSCS Report on State Employment Page 66 of 110



Report on State Employment

Data as of 9/15/2017

EDUCATION

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B86 - Health Education Auth of LA										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
Personnel Area Total	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
Non-Appropriated Personnel Area Totals	2	2.00	66,164.80	1	1.00	100,594.00	3	3.00	166,758.80	
EDUCATION TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	19	9.92	164,260.30	19	9.92	164,260.30	
Board Members	0	0.00	0.00	11	0.00	1,639.00	11	0.00	1,639.00	
All Other Employees	463	432.50	25,479,930.95	222	217.50	15,126,195.24	685	650.00	40,606,126.19	
DEPARTMENT TOTALS	463	432.50	25,479,930.95	252	227.42	15,292,094.54	715	659.92	40,772,025.49	

DSCS Report on State Employment Page 67 of 110



Report on State Employment

Data as of 9/15/2017

EDUCATION - OTHER

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.60	122,271.76	8	4.60	122,271.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	3,435,967.32	165	152.00	8,460,979.82	281	260.00	11,896,947.14
Personnel Area Total	116	108.00	3,435,967.32	173	156.60	8,583,251.58	289	264.60	12,019,218.90
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29.519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,646,395.26	54	46.00	2,995,662.02	205	196.00	7,642,057.28
Personnel Area Total	151	150.00	4,646,395.26	56	47.60	3,025,181.38	207	197.60	7,671,576.64
0657 - SSC-La School for Math Sci/Art	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	10 10	10.00 10.00	346,711.56 346,711.56	103 103	87.00 87.00	4,194,638.24 4,194,638.24	113	97.00	4,541,349.80 4,541,349.8 0
Personnei Area Totai	10	10.00	340,711.30	103	87.00	4,134,036.24	113	97.00	4,541,545.60
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	1.00	102,560.12	72	26.00	2,947,072.70	75	27.00	3,049,632.82
Personnel Area Total	3	1.00	102,560.12	72	26.00	2,947,072.70	75	27.00	3,049,632.82
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DOGIO IVICIIDEIS									
All Other Employees	50	49.50	2,834,037.44	6	6.00	591,419.40	56	55.50	3,425,456.84

DSCS Report on State Employment Page 68 of 110



Report on State Employment

Data as of 9/15/2017

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	310,976.32	91	75.20	4,167,798.70	98	82.20	4,478,775.02
Personnel Area Total	7	7.00	310,976.32	91	75.20	4,167,798.70	98	82.20	4,478,775.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	325.50	11,676,648.02	491	392.20	23,357,570.88	828	717.70	35,034,218.90
Appropriated Personnel Area Totals	337	325.50	11,676,648.02	501	398.40	23,509,362.00	838	723.90	35,186,010.02
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	151,791.12	10	6.20	151,791.12
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	325.50	11,676,648.02	491	392.20	23,357,570.88	828	717.70	35,034,218.90
DEPARTMENT TOTALS	337	325.50	11,676,648.02	501	398.40	23,509,362.00	838	723.90	35,186,010.02

DSCS Report on State Employment Page 69 of 110



Report on State Employment

Data as of 9/15/2017

PUBLIC SERVICE COMM

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,234,593.44	13	13.00	878,288.06	79	78.00	4,112,881.50
Personnel Area Total	66	65.00	3,234,593.44	19	18.50	1,111,608.16	85	83.50	4,346,201.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,234,593.44	13	13.00	878,288.06	79	78.00	4,112,881.50
Appropriated Personnel Area Totals	66	65.00	3,234,593.44	19	18.50	1,111,608.16	85	83.50	4,346,201.60
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,234,593.44	13	13.00	878,288.06	79	78.00	4,112,881.50
DEPARTMENT TOTALS	66	65.00	3,234,593.44	19	18.50	1,111,608.16	85	83.50	4,346,201.60

DSCS Report on State Employment Page 70 of 110



Report on State Employment

Data as of 9/15/2017

AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.72	60,593.00	7	3.72	60,593.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	523.00	25,269,855.52	46	45.00	4,103,686.34	598	568.00	29,373,541.86
Personnel Area Total	552	523.00	25,269,855.52	53	48.72	4,164,279.34	605	571.72	29,434,134.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.72	60,593.00	7	3.72	60,593.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	523.00	25,269,855.52	46	45.00	4,103,686.34	598	568.00	29,373,541.86
Appropriated Personnel Area Totals	552	523.00	25,269,855.52	53	48.72	4,164,279.34	605	571.72	29,434,134.86
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.72	60,593.00	7	3.72	60,593.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	552	523.00	25,269,855.52	46	45.00	4,103,686.34	598	568.00	29,373,541.86
DEPARTMENT TOTALS	552	523.00	25,269,855.52	53	48.72	4,164,279.34	605	571.72	29,434,134.86

DSCS Report on State Employment Page 71 of 110



Report on State Employment

Data as of 9/15/2017

JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	171,288.00	20	10.00	171,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	498.54	29,335,936.86	514	498.54	29,335,936.86
Personnel Area Total	0	0.00	0.00	534	508.54	29,507,224.86	534	508.54	29,507,224.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	171,288.00	20	10.00	171,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	498.54	29,335,936.86	514	498.54	29,335,936.86
Appropriated Personnel Area Totals	0	0.00	0.00	534	508.54	29,507,224.86	534	508.54	29,507,224.86
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	171,288.00	20	10.00	171,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	514	498.54	29,335,936.86	514	498.54	29,335,936.86
DEPARTMENT TOTALS	0	0.00	0.00	534	508.54	29,507,224.86	534	508.54	29,507,224.86

DSCS Report on State Employment Page 72 of 110



Report on State Employment

Data as of 9/15/2017

INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,773,318.40	26	26.00	3,127,198.36	222	217.00	13,900,516.76
Personnel Area Total	196	191.00	10,773,318.40	29	27.50	3,159,958.36	225	218.50	13,933,276.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,773,318.40	26	26.00	3,127,198.36	222	217.00	13,900,516.76
Appropriated Personnel Area Totals	196	191.00	10,773,318.40	29	27.50	3,159,958.36	225	218.50	13,933,276.76
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	32,760.00	3	1.50	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	191.00	10,773,318.40	26	26.00	3,127,198.36	222	217.00	13,900,516.76
DEPARTMENT TOTALS	196	191.00	10,773,318.40	29	27.50	3,159,958.36	225	218.50	13,933,276.76

DSCS Report on State Employment Page 73 of 110



Report on State Employment

Data as of 9/15/2017

LIEUTENANT GOVERNOR

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	/IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	204,405.50	12	10.00	808,394.60	17	14.00	1,012,800.10
Personnel Area Total	5	4.00	204,405.50	12	10.00	808,394.60	17	14.00	1,012,800.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	204,405.50	12	10.00	808,394.60	17	14.00	1,012,800.10
Appropriated Personnel Area Totals	5	4.00	204,405.50	12	10.00	808,394.60	17	14.00	1,012,800.10
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	204,405.50	12	10.00	808,394.60	17	14.00	1,012,800.10
DEPARTMENT TOTALS	5	4.00	204,405.50	12	10.00	808,394.60	17	14.00	1,012,800.10

DSCS Report on State Employment Page 74 of 110



Report on State Employment

Data as of 9/15/2017

SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	359.00	18,961,464.60	186	178.60	10,083,420.62	739	537.60	29,044,885.22
Personnel Area Total	553	359.00	18,961,464.60	190	180.60	10,115,608.62	743	539.60	29,077,073.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	359.00	18,961,464.60	186	178.60	10,083,420.62	739	537.60	29,044,885.22
Appropriated Personnel Area Totals	553	359.00	18,961,464.60	190	180.60	10,115,608.62	743	539.60	29,077,073.22
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,188.00	4	2.00	32,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	553	359.00	18,961,464.60	186	178.60	10,083,420.62	739	537.60	29,044,885.22
DEPARTMENT TOTALS	553	359.00	18,961,464.60	190	180.60	10,115,608.62	743	539.60	29,077,073.22

DSCS Report on State Employment Page 75 of 110



Report on State Employment

Data as of 9/15/2017

TREASURY

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
Personnel Area Total	50	45.00	3,068,375.44	30	10.50	1,261,744.38	80	55.50	4,330,119.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
Appropriated Personnel Area Totals	50	45.00	3,068,375.44	30	10.50	1,261,744.38	80	55.50	4,330,119.82
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,240.00	7	3.50	71,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	45.00	3,068,375.44	23	7.00	1,190,504.38	73	52.00	4,258,879.82
DEPARTMENT TOTALS	50	45.00	3,068,375.44	30	10.50	1,261,744.38	80	55.50	4,330,119.82

DSCS Report on State Employment Page 76 of 110



Report on State Employment

Data as of 9/15/2017

RETIREMENT SYSTEMS

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	525.00	11	0.00	525.00
All Other Employees	27	27.00	1,467,835.20	4	4.00	483,620.80	31	31.00	1,951,456.00
Personnel Area Total	27	27.00	1,467,835.20	15	4.00	484,145.80	42	31.00	1,951,981.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	131,300.00	12	6.00	131,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	7,506,572.96	11	11.00	1,918,737.60	126	126.00	9,425,310.56
Personnel Area Total	115	115.00	7,506,572.96	23	17.00	2,050,037.60	138	132.00	9,556,610.56
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	23,140.00	2	1.00	23,140.00
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00
All Other Employees	126	124.00	7,700,253.60	11	10.00	1,673,663.80	137	134.00	9,373,917.40
Personnel Area Total	126	124.00	7,700,253.60	26	11.00	1,697,778.80	152	135.00	9,398,032.40
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	154,440.00	14	7.00	154,440.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1.500.00
All Other Employees	270	268.00	16,751,333.16	28	27.00	4,312,622.46	298	295.00	21,063,955.62
All Other Employees	2/0	200.00	10,731,333.10	20	27.00	7,312,022,40	230	233.00	21,003,333.02

DSCS Report on State Employment Page 77 of 110



Report on State Employment

Data as of 9/15/2017

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	154,440.00	14	7.00	154,440.00
Board Members	0	0.00	0.00	24	0.00	1,500.00	24	0.00	1,500.00
All Other Employees	270	268.00	16,751,333.16	28	27.00	4,312,622.46	298	295.00	21,063,955.62
DEPARTMENT TOTALS	270	268.00	16,751,333.16	66	34.00	4,468,562.46	336	302.00	21,219,895.62

DSCS Report on State Employment Page 78 of 110



Report on State Employment

Data as of 9/15/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL E	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	135,865.60	4	2.00	103,313.60	8	6.00	239,179.20
Personnel Area Total	4	4.00	135,865.60	7	2.00	103,313.60	11	6.00	239,179.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	38,480.00	4	2.00	72,800.00	6	3.00	111,280.0
Personnel Area Total	2	1.00	38,480.00	7	2.00	72,800.00	9	3.00	111,280.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.0
All Other Employees	26	25.00	1,024,498.80	2	2.00	169,270.40	28	27.00	1,193,769.20
Personnel Area Total	26	25.00	1,024,498.80	5	2.00	169,270.40	31	27.00	1,193,769.20
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	303,336.80	3	2.00	97,948.80	14	13.00	401,285.60
Personnel Area Total	11	11.00	303,336.80	7	2.00	98,023.80	18	13.00	401,360.6
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.0
All Other Employees	3	3.00	85,134.40	6	2.50	131,861.60	9	5.50	216,996.00
Personnel Area Total	3	3.00	85,134.40	9	2.50	131,861.60	12	5.50	216,996.0

DSCS Report on State Employment Page 79 of 110



Report on State Employment

Data as of 9/15/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	8.00	279,177.60	0	0.00	0.00	8	8.00	279,177.60
Personnel Area Total	8	8.00	279,177.60	5	0.00	0.00	13	8.00	279,177.60
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	3	2.00	96,200.00	5	4.00	182,270.40
Personnel Area Total	2	2.00	86,070.40	7	2.00	96,200.00	9	4.00	182,270.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,184.00	3	2.00	96,470.40	5	4.00	176,654.40
Personnel Area Total	2	2.00	80,184.00	6	2.00	96,470.40	8	4.00	176,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00 0.00	4	0.00	0.00
All Other Employees	2			2			4		
All Other Employees	2	2.00	77,750.40		1.00	56,160.00	4	3.00	133,910.40

DSCS Report on State Employment Page 80 of 110



Report on State Employment

Data as of 9/15/2017

HOUSING AUTHORITIES

# EMP OH11 - Crowley Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5 OH12 - Donaldsonville Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH13 - Merryville Housing Authority Education Employees 0 All Other Employees 0 Student Employees 2 Personnel Area Total 2 OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2	0.00 0.00 0.00 5.00 5.00 0.00 0.00 2.00 2	0.00 0.00 0.00 157,601.60 157,601.60 0.00 0.00 0.00 53,310.40 53,310.40	# EMP 0 0 3 3 6 0 0 3 6 9	0.00 0.00 0.00 2.00 2.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 1.00 164,486.40 164,486.40 0.00 0.00 100.00 112,140.80 112,240.80	# EMP 0 0 3 8 11 0 0 3 8 11	# FTE 0.00 0.00 0.00 7.00 7.00 0.00 0.00	0.00 0.00 0.00 322,088.00 322,088.00 0.00 0.00 100.00 165,451.20
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH12 - Donaldsonville Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH13 - Merryville Housing Authority Education Employees Personnel Area Total OH13 - Merryville Housing Authority Education Employees Board Members All Other Employees Personnel Area Total OH14 - East Baton Rouge Housing Authority	0.00 0.00 5.00 5.00 0.00 0.00 0.00 2.00 2.00 0.00 0.00	0.00 0.00 157,601.60 157,601.60 0.00 0.00 0.00 53,310.40 53,310.40	0 3 3 6 0 0 0 3 6 9	0.00 0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 164,486.40 164,486.40 0.00 0.00 100.00 112,140.80 112,240.80	0 3 8 11 0 0 0 3 8 11	0.00 0.00 7.00 7.00 0.00 0.00 0.00 4.00 4.00	0.00 0.00 322,088.00 322,088.00 0.00 0.00 100.00 165,451.20 165,551.20
Student Employees Board Members O All Other Employees Personnel Area Total OH12 - Donaldsonville Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH13 - Merryville Housing Authority Education Employees O Student Employees O All Other Employees O Student Employees O Student Employees O All Other Employees O Board Members O All Other Employees	0.00 0.00 5.00 5.00 0.00 0.00 0.00 2.00 2.00 0.00 0.00	0.00 0.00 157,601.60 157,601.60 0.00 0.00 0.00 53,310.40 53,310.40	0 3 3 6 0 0 0 3 6 9	0.00 0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 164,486.40 164,486.40 0.00 0.00 100.00 112,140.80 112,240.80	0 3 8 11 0 0 0 3 8 11	0.00 0.00 7.00 7.00 0.00 0.00 0.00 4.00 4.00	0.00 0.00 322,088.00 322,088.00 0.00 0.00 100.00 165,451.20 165,551.20
Student Employees Board Members O All Other Employees S Personnel Area Total OH12 - Donaldsonville Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total OH13 - Merryville Housing Authority Education Employees Student Employees O Board Members O All Other Employees	0.00 5.00 5.00 0.00 0.00 0.00 2.00 2.00 0.00 0.00	0.00 157,601.60 157,601.60 0.00 0.00 0.00 53,310.40 53,310.40	3 3 6 0 0 3 6 9	0.00 2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 164,486.40 164,486.40 0.00 0.00 100.00 112,140.80 112,240.80	3 8 11 0 0 3 8 11	0.00 7.00 7.00 0.00 0.00 0.00 4.00 4.00	0.00 0.00 322,088.00 322,088.00 0.00 0.00 100.00 165,451.20 165,551.20
Board Members 5 All Other Employees 5 Personnel Area Total 5 OH12 - Donaldsonville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority	5.00 5.00 0.00 0.00 0.00 2.00 2.00 0.00 0.00	157,601.60 157,601.60 0.00 0.00 0.00 53,310.40 53,310.40	3 6 0 0 3 6 9	2.00 2.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 100.00 112,140.80 112,240.80	8 11 0 0 3 8 11	7.00 7.00 0.00 0.00 0.00 4.00 4.00	0.00 322,088.00 322,088.00 0.00 0.00 100.00 165,451.20 165,551.20
Personnel Area Total 5 OH12 - Donaldsonville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 0.00 53,310.40 53,310.40	6 0 0 3 6 9	0.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 100.00 112,140.80 112,240.80	0 0 0 3 8 11	7.00 0.00 0.00 0.00 4.00 4.00	0.00 0.00 100.00 165,451.20 165,551.20
OH12 - Donaldsonville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 0.00 53,310.40 53,310.40	0 0 3 6 9	0.00 0.00 0.00 0.00 2.00 2.00	0.00 0.00 100.00 112,140.80 112,240.80	0 0 3 8 11	7.00 0.00 0.00 0.00 4.00 4.00	0.00 0.00 100.00 165,451.20 165,551.20
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority	0.00 0.00 2.00 2.00 0.00	0.00 0.00 53,310.40 53,310.40 0.00 0.00	0 3 6 9	0.00 0.00 2.00 2.00	0.00 100.00 112,140.80 112,240.80	0 3 8 11	0.00 0.00 4.00 4.00	0.00 100.00 165,451.20 165,551.20
Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority	0.00 0.00 2.00 2.00 0.00	0.00 0.00 53,310.40 53,310.40 0.00 0.00	0 3 6 9	0.00 0.00 2.00 2.00	0.00 100.00 112,140.80 112,240.80	0 3 8 11	0.00 0.00 4.00 4.00	0.00 100.00 165,451.20 165,551.20
Board Members 0 All Other Employees 2 Personnel Area Total 2 OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority	0.00 2.00 2.00 0.00 0.00	0.00 53,310.40 53,310.40 0.00 0.00	3 6 9	0.00 2.00 2.00 0.00	100.00 112,140.80 112,240.80	3 8 11	0.00 4.00 4.00	100.00 165,451.20 165,551.20
Board Members 0 All Other Employees 2 Personnel Area Total 2 OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority	2.00 2.00 0.00 0.00	53,310.40 53,310.40 0.00 0.00	6 9 0	2.00 2.00	112,140.80 112,240.80	8 11	4.00 4.00	100.00 165,451.20 165,551.20
Personnel Area Total 2 OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority	2.00 2.00 0.00 0.00	53,310.40 0.00 0.00	9 0	2.00 2.00	112,240.80	11	4.00 4.00	165,551.20
OH13 - Merryville Housing Authority Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority	0.00 0.00	0.00 0.00	0	0.00				
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority	0.00	0.00			0.00	0	0.00	0.00
Board Members 0 All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority							0.00	0.00
All Other Employees 2 Personnel Area Total 2 OH14 - East Baton Rouge Housing Authority	0.00		U	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 0H14 - East Baton Rouge Housing Authority	0.00	0.00	4	0.00	0.00	4	0.00	0.00
0H14 - East Baton Rouge Housing Authority	1.00	47,840.00	3	2.00	102,336.00	5	3.00	150,176.00
	1.00	47,840.00	7	2.00	102,336.00	9	3.00	150,176.00
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees 56	56.00	2,159,849.98	7	4.00	467,292.28	63	60.00	2,627,142.26
Personnel Area Total 56	56.00	2,159,849.98	10	4.00	467,292.28	66	60.00	2,627,142.26
0H15 - Eunice Housing Authority								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees 3	3.00	98.488.00	3	2.00	92.152.32	6	5.00	190,640.32
Personnel Area Total 3	3.00	98,488.00	7	2.00	92,152.32	10	5.00	190,640.32

DSCS Report on State Employment Page 81 of 110



Report on State Employment

Data as of 9/15/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,739.20	3	2.00	87,172.80	5	4.00	145,912.00
Personnel Area Total	2	2.00	58,739.20	7	2.00	87,172.80	9	4.00	145,912.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	51,024.48	3	1.70	51,024.48
Personnel Area Total	0	0.00	0.00	7	1.70	51,024.48	7	1.70	51,024.48
OH18 - Jefferson Parish Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	11	8.00	404,539.20	4	2.00	177,000.02	15	10.00	581,539.22
Personnel Area Total	11	8.00	404,539.20	11	2.00	177,000.02	22	10.00	581,539.22
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	49,524.80	6	4.00	139,256.00
Personnel Area Total	3	3.00	89,731.20	6	1.00	49,524.80	9	4.00	139,256.00
0H20 - Jonesboro Housing Authority	_			_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>7</u>	5.00	208,484.64	3	2.00	146,463.20	10	7.00	354,947.84
Personnel Area Total	7	5.00	208,484.64	7	2.00	146,463.20	14	7.00	354,947.84

DSCS Report on State Employment Page 82 of 110



Report on State Employment

Data as of 9/15/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED	1	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,097,033.60	1	1.00	104,998.40	35	35.00	1,202,032.00
Personnel Area Total	34	34.00	1,097,033.60	1	1.00	104,998.40	35	35.00	1,202,032.00
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	41.00	1,583,539.10	1	1.00	127,337.60	55	42.00	1,710,876.70
Personnel Area Total	54	41.00	1,583,539.10	1	1.00	127,337.60	55	42.00	1,710,876.70
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OU25 Manhavilla Haveina Avethavita									
0H25 - Marksville Housing Authority		2.25			0.05	• • •	•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	<u>4</u>	2.00	87,256.00	10	8.00	316,243.20
Personnel Area Total	6	6.00	228,987.20	7	2.00	87,256.00	13	8.00	316,243.20

DSCS Report on State Employment Page 83 of 110



Report on State Employment

Data as of 9/15/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.50	254,800.00	17	11.50	254,800.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	88	57.00	2,676,616.80	2	2.00	245,689.60	90	59.00	2,922,306.40
Personnel Area Total	88	57.00	2,676,616.80	23	13.50	500,489.60	111	70.50	3,177,106.40
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	181,469.60	2	0.00	0.00	11	5.00	181,469.60
Personnel Area Total	9	5.00	181,469.60	5	0.00	0.00	14	5.00	181,469.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	87,430.72	4	2.00	89,273.60	7	5.00	176,704.32
Personnel Area Total	3	3.00	87,430.72	7	2.00	89,273.60	10	5.00	176,704.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H21 Ollo Housing Authority									
0H31 - Olla Housing Authority	2	0.00	2.22	•	0.00	2.22	^	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00		2.00	75,801.60	2	2.00	75,801.60
Personnel Area Total	0	0.00	0.00	7	2.00	75,801.60	7	2.00	75,801.60

DSCS Report on State Employment Page 84 of 110



Report on State Employment

Data as of 9/15/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT	
0H32 - Opelousas Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	18	18.00	616,460.00	4	2.00	173,804.80	22	20.00	790,264.80	
Personnel Area Total	18	18.00	616,460.00	7	2.00	173,804.80	25	20.00	790,264.80	
0H33 - Patterson Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	45,323.20	3	2.00	88,816.00	4	3.00	134,139.20	
Personnel Area Total	1	1.00	45,323.20	7	2.00	88,816.00	8	3.00	134,139.20	
0H34 - Rayne Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	5	5.00	189,529.60	3	2.00	164,994.96	8	7.00	354,524.56	
Personnel Area Total	5	5.00	189,529.60	7	2.00	164,994.96	12	7.00	354,524.56	
0H35 - Ruston Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	13	11.00	315,858.40	3	1.00	87,235.20	16	12.00	403,093.60	
Personnel Area Total	13	11.00	315,858.40	6	1.00	87,235.20	19	12.00	403,093.60	
0H36 - St Martinville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	2	2.00	42,710.46	5	2.50	107,850.86	7	4.50	150,561.32	
Personnel Area Total	2	2.00	42,710.46	7	2.50	107,850.86	9	4.50	150,561.32	

DSCS Report on State Employment Page 85 of 110



Report on State Employment

Data as of 9/15/2017

HOUSING AUTHORITIES

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H37 - Shreveport Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	34	33.00	1,324,336.00	3	2.00	254,992.00	37	35.00	1,579,328.00	
Personnel Area Total	34	33.00	1,324,336.00	6	2.00	254,992.00	40	35.00	1,579,328.00	
0H38 - Sulphur Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80	
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80	
0H39 - Thibodaux Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	-	0.00	0.00	_	0.00	0.00			0.00	
All Other Employees	0	9.00	263,637.14	2 4	2.00	1,242,425.60	2 13	0.00 11.00	1,506,062.74	
Personnel Area Total	9	9.00	263,637.14 263,637.14	4 6	2.00 2.00	1,242,425.60	15 15	11.00	1,506,062.74	
reisonnei Area Totai	3	3.00	203,037.14	Ū	2.00	1,242,423.00	13	11.00	1,500,002.74	
0H40 - Vinton Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	31,865.60	1	0.00	0.00	2	1.00	31,865.60	
Personnel Area Total	1	1.00	31,865.60	5	0.00	0.00	6	1.00	31,865.60	
01141 Vorman Barich Hausing Authority										
0H41 - Vernon Parish Housing Authority	0	0.00	0.00	•	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	63,564.80	3	1.75	75,556.00	5	3.75	139,120.80	
Personnel Area Total	2	2.00	63,564.80	7	1.75	75,556.00	9	3.75	139,120.80	

DSCS Report on State Employment Page 86 of 110



Report on State Employment

Data as of 9/15/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	14	10.00	401,398.40	4	2.00	135,309.08	18	12.00	536,707.48
Personnel Area Total	14	10.00	401,398.40	7	2.00	135,459.08	21	12.00	536,857.48
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	10	10.00	315,660.80	3	2.00	156,000.00	13	12.00	471,660.80
Personnel Area Total	10	10.00	315,660.80	8	2.00	156,000.00	18	12.00	471,660.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	159,390.40	4	2.00	128,939.20	8	6.00	288,329.60
Personnel Area Total	4	4.00	159,390.40	7	2.00	128,939.20	11	6.00	288,329.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	162,302.40	3	1.00	60,000.00	8	6.00	222,302.40
Personnel Area Total	5	5.00	162,302.40	6	1.00	60,000.00	11	6.00	222,302.40

DSCS Report on State Employment Page 87 of 110



Report on State Employment

Data as of 9/15/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	67,704.00	3	1.00	40,000.00	5	3.00	107,704.00
Personnel Area Total	2	2.00	67,704.00	5	1.00	40,000.00	7	3.00	107,704.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	224,452.80	3	2.00	142,854.40	10	9.00	367,307.20
Personnel Area Total	7	7.00	224,452.80	7	2.00	142,854.40	14	9.00	367,307.20
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	14	13.00	394,617.60	3	2.00	135,241.60	17	15.00	529,859.20
Personnel Area Total	14	13.00	394,617.60	5	2.00	135,241.60	19	15.00	529,859.20
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	34,611.20	2	1.00	34,611.20
Personnel Area Total	0	0.00	0.00	5	1.00	34,611.20	5	1.00	34,611.20

DSCS Report on State Employment Page 88 of 110



Report on State Employment

Data as of 9/15/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	351,998.40	3	1.00	75,004.80	13	11.00	427,003.20
Personnel Area Total	10	10.00	351,998.40	5	1.00	75,004.80	15	11.00	427,003.20
OH55 - Lake Providence Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00	0 0 2	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	165.297.60	2	1.00	48,880.00	8	7.00	214,177.60
Personnel Area Total	6	6.00	165,297.60	5	1.00	48,880.00	11	7.00	214,177.60
	6	6.00	165,297.60	5	1.00	48,880.00	11	7.00	214,177.60
0H57 - Rayville Housing Authority			,	-		·			
OH57 - Rayville Housing Authority Education Employees	0 0	0.00	0.00	5 0 0	0.00	48,880.00 0.00 0.00	0 0	0.00	0.00
OH57 - Rayville Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00	0.00
OH57 - Rayville Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

DSCS Report on State Employment Page 89 of 110



Report on State Employment

Data as of 9/15/2017

HOUSING AUTHORITIES

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	9	9.00	343,699.20	2	0.00	0.00	11	9.00	343,699.20
Personnel Area Total	9	9.00	343,699.20	3	0.00	0.00	12	9.00	343,699.20
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	330,980.00	4	2.00	142,209.60	15	13.00	473,189.60
Personnel Area Total	11	11.00	330,980.00	7	2.00	142,209.60	18	13.00	473,189.60
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
OUC4 Ct Charles Parish Harris Authority									
0H61 - St Charles Parish Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 4	0.00 4.00	0.00 128,232.00	3 4	0.00 2.00	0.00 143,217.72	3 8	0.00 6.00	0.00 271,449.72
Personnel Area Total	<u>4</u> 4	4.00	128,232.00	7	2.00	143,217.72	<u></u>	6.00	271,449.72
Personnei Area Totai	4	4.00	128,232.00	,	2.00	143,217.72	11	6.00	2/1,449./2
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

DSCS Report on State Employment Page 90 of 110



Report on State Employment

Data as of 9/15/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	480,417.60	8	4.00	190,569.60	23	19.00	670,987.20
Personnel Area Total	15	15.00	480,417.60	11	4.00	190,569.60	26	19.00	670,987.20
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	74,195.16	3	1.50	86,453.20	6	3.50	160,648.36
Personnel Area Total	3	2.00	74,195.16	7	1.50	86,653.20	10	3.50	160,848.36
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	270,587.20	4	2.00	126,285.60	13	11.00	396,872.80
Personnel Area Total	9	9.00	270,587.20	7	2.00	126,285.60	16	11.00	396,872.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29.660.80	4	2.00	54.993.60	5	3.00	84,654.40
Personnel Area Total	1	1.00	29,660.80	7	2.00	54,993.60	8	3.00	84,654.40
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	23	22.37	663,920.40	4	2.00	180,964.40	27	24.37	844,884.80
Personnel Area Total	23	22.37	663,920.40	7	2.00	181,114.40	30	24.37	845,034.80

DSCS Report on State Employment Page 91 of 110



Report on State Employment

Data as of 9/15/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	43,680.00	4	2.00	43,680.00
Personnel Area Total	0	0.00	0.00	7	2.00	43,680.00	7	2.00	43,680.00
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	109,553.60	3	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	7	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	237,785.34	2	2.00	203,777.60	9	9.00	441,562.94
Personnel Area Total	7	7.00	237,785.34	6	2.00	203,777.60	13	9.00	441,562.94
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	139,048.00	2	2.00	122,000.00	6	6.00	261,048.00
Personnel Area Total	4	4.00	139,048.00	7	2.00	122,000.00	11	6.00	261,048.00

DSCS Report on State Employment Page 92 of 110



Report on State Employment

Data as of 9/15/2017

HOUSING AUTHORITIES

Inits of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.89	43,269.16	4	0.89	43,269.16
Personnel Area Total	0	0.00	0.00	7	0.89	43,269.16	7	0.89	43,269.16
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28,433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	1.00	48,339.20	2	1.00	46,154.76	4	2.00	94,493.96
Personnel Area Total	2	1.00	48,339.20	6	1.00	46,254.76	8	2.00	94,593.96
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00
OUTS Foot Cornell Housing Authority									
0H78 - East Carroll Housing Authority	•	0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5 1	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80		1.00	43,047.68	2	2.00	68,860.48
Personnel Area Total	1	1.00	25,812.80	6	1.00	43,047.68	7	2.00	68,860.48

DSCS Report on State Employment Page 93 of 110



Report on State Employment

Data as of 9/15/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	30,284.80	2	1.00	41,600.00	3	2.00	71,884.80
Personnel Area Total	1	1.00	30,284.80	6	1.00	41,600.00	7	2.00	71,884.80
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.40	34,664.04	4	0.40	34,664.04
Personnel Area Total	0	0.00	0.00	7	0.40	34,664.04	7	0.40	34,664.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	4	0.78	21,974.00	4	0.78	21,974.00
Personnel Area Total	0	0.00	0.00	6	0.78	21,974.00	6	0.78	21,974.00
OUGA . Harrar Harris Andharita									
0H84 - Homer Housing Authority	_			_			_		<u>.</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	68,929.12	4	2.00	69,468.80	7	4.00	138,397.92
Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92

DSCS Report on State Employment Page 94 of 110



Report on State Employment

Data as of 9/15/2017

HOUSING AUTHORITIES

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H85 - Grant Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00	
Personnel Area Total	0	0.00	0.00	2	2.00	63,400.00	2	2.00	63,400.00	
0H86 - Haynesville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	2	2.00	65.540.80	4	2.00	87.034.72	6	4.00	152,575.52	
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52	
OH87 - Basile Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	24,000.00	1	1.00	24,000.00	
Personnel Area Total	0	0.00	0.00	3	1.00	24,000.00	3	1.00	24,000.00	
0H89 - Hammond Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	1	1.00	40.441.19	4	1.00	66.271.68	5	2.00	106,712.87	
Personnel Area Total	1	1.00	40,441.19	6	1.00	66,271.68	7	2.00	106,712.87	
0H91 - Winnsboro Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	5	5.00	178,627.28	2	2.00	130,146.38	7	7.00	308,773.66	
Personnel Area Total	5	5.00	178,627.28	5	2.00	130,146.38	10	7.00	308,773.66	

DSCS Report on State Employment Page 95 of 110



Report on State Employment

Data as of 9/15/2017

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.50	254,800.00	17	11.50	254,800.00
Board Members	0	0.00	0.00	276	0.00	1,515.00	276	0.00	1,515.00
All Other Employees	649	580.37	20,894,979.13	260	142.02	9,346,904.88	909	722.39	30,241,884.01
Units of Local Govt Personnel Area Totals	649	580.37	20,894,979.13	553	153.52	9,603,219.88	1,202	733.89	30,498,199.01
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.50	254,800.00	17	11.50	254,800.00
Board Members	0	0.00	0.00	276	0.00	1,515.00	276	0.00	1,515.00
All Other Employees	649	580.37	20,894,979.13	260	142.02	9,346,904.88	909	722.39	30,241,884.01
DEPARTMENT TOTALS	649	580.37	20,894,979.13	553	153.52	9,603,219.88	1,202	733.89	30,498,199.01

DSCS Report on State Employment Page 96 of 110



Report on State Employment

Data as of 9/15/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	71,635.72	5	2.00	71,635.72
Personnel Area Total	0	0.00	0.00	18	2.00	71,635.72	18	2.00	71,635.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	675.00	6	0.00	675.00
All Other Employees	15	15.00	506,158.38	3	2.00	174,688.50	18	17.00	680,846.88
Personnel Area Total	15	15.00	506,158.38	9	2.00	175,363.50	24	17.00	681,521.88
OLO3 - Lafourche Basin Levee District Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	11	0.00	2,050.00	11	0.00	2,050.00
All Other Employees	36	36.00	1,187,368.00	3	2.00	348,379.20	39	38.00	1,535,747.20
Personnel Area Total	36	36.00	1,187,368.00	14	2.00	350,429.20	50	38.00	1,537,797.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
				-					
. ,	n	0.00	0.00	11	0.00	7.050.00	111	0.00	2.050.00
Board Members All Other Employees	0 38	0.00 35.00	0.00 1.315.496.00	11 2	0.00 2.00	2,050.00 250.515.20	11 40	0.00 37.00	2,050.00 1.566.011.20

DSCS Report on State Employment Page 97 of 110



Report on State Employment

Data as of 9/15/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,510.04	8	0.00	12,510.04
All Other Employees	12	12.00	373,110.40	2	2.00	141,980.80	14	14.00	515,091.20
Personnel Area Total	12	12.00	373,110.40	10	2.00	154,490.84	22	14.00	527,601.24
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	699,483.20	2	2.00	155,500.80	20	20.00	854,984.00
Personnel Area Total	18	18.00	699,483.20	2	2.00	155,500.80	20	20.00	854,984.00
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,919.50	13	0.00	1,919.50
All Other Employees	44	44.00	1,759,243.20	2	2.00	265,304.00	46	46.00	2,024,547.20
Personnel Area Total	44	44.00	1,759,243.20	15	2.00	267,223.50	59	46.00	2,026,466.70
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	115.00	4,736,087.20	1	1.00	104,998.40	116	116.00	4,841,085.60
Personnel Area Total	115	115.00	4,736,087.20	1	1.00	104,998.40	116	116.00	4,841,085.60
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,852.00	9	0.25	12,852.00
All Other Employees	42	41.40	1,767,725.44	3	1.50	172,848.00	45	42.90	1,940,573.44
Personnel Area Total	42	41.40	1,767,725.44	12	1.75	185,700.00	54	43.15	1,953,425.44

DSCS Report on State Employment Page 98 of 110



Report on State Employment

Data as of 9/15/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,172.00	4	0.09	1,172.00
All Other Employees	25	25.00	962,107.64	2	1.75	108,938.44	27	26.75	1,071,046.08
Personnel Area Total	25	25.00	962,107.64	6	1.84	110,110.44	31	26.84	1,072,218.08
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.60	2,041,782.08	1	1.00	65,270.40	52	51.60	2,107,052.48
Personnel Area Total	51	50.60	2,041,782.08	1	1.00	65,270.40	52	51.60	2,107,052.48
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	120,238.56	1	0.00	0.00	4	3.00	120,238.56
Personnel Area Total	3	3.00	120,238.56	9	0.00	600.00	12	3.00	120,838.56
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	486,612.40	11	7.00	958,284.44	18	14.00	1,444,896.84
Personnel Area Total	7	7.00	486,612.40	16	7.00	958,284.44	23	14.00	1,444,896.84
0L31 - SE LA Flood Protect Auth-West									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1.617.00	7	0.00	1.617.00
All Other Employees	43	43.00	1,840,508.80	5	5.00	478,982.40	48	48.00	2,319,491.20
All Other Employees	43	43.00	1,840,508.80	5	5.00	4/0,302.40	40	40.00	2,313,491.20

DSCS Report on State Employment Page 99 of 110



Report on State Employment

Data as of 9/15/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	# EMP	CLASSIFIED					TOTAL EMPLOYEES			
	=	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L34 - Orleans-Real Est Rec Non-Flood										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	20	20.00	932,614.54	6	3.00	246,022.40	26	23.00	1,178,636.94	
Personnel Area Total	20	20.00	932,614.54	11	3.00	246,022.40	31	23.00	1,178,636.94	
0P01 - Abbeville Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	174,865.05	4	2.00	174,865.05	
Personnel Area Total	0	0.00	0.00	8	2.00	174,865.05	8	2.00	174,865.05	
OPO3 - Greater BR Port Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00	
All Other Employees	18	18.00	774,841.60	6	6.00	984,505.60	24	24.00	1,759,347.20	
Personnel Area Total	18	18.00	774,841.60	21	6.00	985,630.60	39	24.00	1,760,472.20	
0P04 - Caddo-Bossier Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
0P14 - Madison Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
	J	0.00	0.00	<i></i>				0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	84.800.02	4	2.00	84.800.02	

DSCS Report on State Employment Page 100 of 110



Report on State Employment

Data as of 9/15/2017

PORTS, LEVEE BOARDS

OP16 - Iberia Port Commission Education Employees Student Employees Board Members All Other Employees Personnel Area Total OP17 - Port of New Orleans Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 0 0 0 0 0 248 248	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	# EMP 0 0 0 2 2 2 0 0 6 19 25	0.00 0.00 0.00 2.00 2.00 0.00 0.00 0.00	0.00 0.00 0.00 54,000.18 54,000.18	# EMP 0 0 0 2 2 2	# FTE 0.00 0.00 0.00 2.00 2.00 0.00 0.00	0.00 0.00 0.00 54,000.18 54,000.18
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OP17 - Port of New Orleans Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 247.40	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0 0 2 2 0 0 6 19	0.00 0.00 2.00 2.00 0.00 0.00 0.00	0.00 0.00 54,000.18 54,000.18	0 0 2 2 2 0 0 0 6	0.00 0.00 2.00 2.00 0.00	0.00 0.00 54,000.18 54,000.18 0.00 0.00 0.00
Student Employees Board Members All Other Employees Personnel Area Total OP17 - Port of New Orleans Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 247.40	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0 0 2 2 0 0 6 19	0.00 0.00 2.00 2.00 0.00 0.00 0.00	0.00 0.00 54,000.18 54,000.18	0 0 2 2 2 0 0 0 6	0.00 0.00 2.00 2.00 0.00	0.00 0.00 54,000.18 54,000.18 0.00 0.00 0.00
Student Employees Board Members All Other Employees Personnel Area Total OP17 - Port of New Orleans Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 247.40	0.00 0.00 0.00 0.00 0.00 0.00 0.00 13,038,796.68	0 0 2 2 0 0 6 19	0.00 2.00 2.00 0.00 0.00 0.00	0.00 54,000.18 54,000.18 0.00 0.00 0.00 0.00	0 2 2 0 0 0 6	0.00 2.00 2.00 0.00 0.00	0.00 0.00 54,000.18 54,000.18 0.00 0.00 0.00
Board Members All Other Employees Personnel Area Total OP17 - Port of New Orleans Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 0 0 0 248	0.00 0.00 0.00 0.00 0.00 0.00 0.00 247.40	0.00 0.00 0.00 0.00 0.00 0.00 0.00 13,038,796.68	2 2 0 0 6 19	0.00 2.00 2.00 0.00 0.00 0.00	0.00 54,000.18 54,000.18 0.00 0.00 0.00 0.00	2 2 0 0 6	0.00 2.00 2.00 0.00 0.00	0.00 54,000.18 54,000.18 0.00 0.00 0.00
Personnel Area Total OP17 - Port of New Orleans Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 0 248	0.00 0.00 0.00 0.00 247.40	0.00 0.00 0.00 0.00 13,038,796.68	0 0 6 19	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	2 0 0 0 6	2.00 0.00 0.00	0.00 0.00 0.00 0.00
OP17 - Port of New Orleans Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 248	0.00 0.00 0.00 247.40	0.00 0.00 0.00 13,038,796.68	0 0 6 19	0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 6	2.00 0.00 0.00	0.00 0.00 0.00 0.00
Education Employees Student Employees Board Members All Other Employees	0 0 248	0.00 0.00 247.40	0.00 0.00 13,038,796.68	0 6 19	0.00 0.00	0.00 0.00	0 6	0.00	0.00 0.00
Student Employees Board Members All Other Employees	0 0 248	0.00 0.00 247.40	0.00 0.00 13,038,796.68	0 6 19	0.00 0.00	0.00 0.00	0 6	0.00	0.00 0.00
Student Employees Board Members All Other Employees	0 0 248	0.00 247.40	0.00 13,038,796.68	0 6 19	0.00	0.00	0 6		0.00
Board Members All Other Employees	248	247.40	13,038,796.68	19				0.00	
All Other Employees	248	247.40	13,038,796.68	19					
Personnel Area Total	248	247.40	13,038,796.68	25		2,393,343.16	267	264.80	15,432,139.84
				23	17.40	2,393,343.16	273	264.80	15,432,139.84
OP21 - South Louisiana Port Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,622.25	9	0.00	1,622.25
All Other Employees	56	53.60	2,552,696.64	8	7.00	821,880.02	64	60.60	3,374,576.66
Personnel Area Total	56	53.60	2,552,696.64	17	7.00	823,502.27	73	60.60	3,376,198.91
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	102	101.00	4,102,550.40	17	16.00	2,394,932.80	119	117.00	6,497,483.20
Personnel Area Total	102	101.00	4,102,550.40	24	17.00	2,405,332.80	126	118.00	6,507,883.20
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119.880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

DSCS Report on State Employment Page 101 of 110



Report on State Employment

Data as of 9/15/2017

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	109,457.92	2	1.80	109,457.92
Personnel Area Total	0	0.00	0.00	13	1.80	110,207.92	13	1.80	110,207.92
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	169	0.34	39,017.79	169	0.34	39,017.79
All Other Employees	893	885.00	39,197,421.16	120	91.95	10,738,419.89	1,013	976.95	49,935,841.05
Units of Local Govt Personnel Area Totals	893	885.00	39,197,421.16	290	93.29	10,787,837.68	1,183	978.29	49,985,258.84
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	10,400.00	1	1.00	10,400.00
Board Members	0	0.00	0.00	169	0.34	39,017.79	169	0.34	39,017.79
All Other Employees	893	885.00	39,197,421.16	120	91.95	10,738,419.89	1,013	976.95	49,935,841.05
DEPARTMENT TOTALS	893	885.00	39,197,421.16	290	93.29	10,787,837.68	1,183	978.29	49,985,258.84

DSCS Report on State Employment Page 102 of 110



Report on State Employment

Data as of 9/15/2017

INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A02 - Int Deep Water Gulf Trans Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	41,600.00	1	1.00	41,600.00
Personnel Area Total	0	0.00	0.00	15	1.00	41,600.00	15	1.00	41,600.00
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	161,649.90	3	3.00	161,649.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	17	3.00	161,649.90	17	3.00	161,649.90

DSCS Report on State Employment Page 103 of 110



Report on State Employment

Data as of 9/15/2017

INDEPENDENT

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Personnel Area Totals	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	0.00	14	0.00	0.00
All Other Employees	0	0.00	0.00	5	5.00	269,857.58	5	5.00	269,857.58
DEPARTMENT TOTALS	0	0.00	0.00	19	5.00	269,857.58	19	5.00	269,857.58

DSCS Report on State Employment Page 104 of 110



Report on State Employment

Data as of 9/15/2017

LEGISLATIVE

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Personnel Area Total	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
Units of Local Govt Personnel Area Totals	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	6	1.00	440,856.96	6	1.00	440,856.96
DEPARTMENT TOTALS	0	0.00	0.00	8	2.00	465,816.96	8	2.00	465,816.96

DSCS Report on State Employment Page 105 of 110



Report on State Employment

Data as of 9/15/2017

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,577	5,451.41	175,421,952.63	27,127	21,038.60	1,279,917,613.53	32,704	26,490.01	1,455,339,566.16
Student Employees	0	0.00	0.00	1,162	327.70	11,106,947.57	1,162	327.70	11,106,947.57
Board Members	0	0.00	0.00	571	27.00	1,453,132.38	571	27.00	1,453,132.38
All Other Employees	32,509	31,140.85	1,528,939,478.29	4,317	3,466.50	237,466,951.99	36,826	34,607.35	1,766,406,430.28
STATEWIDE TOTALS	38,086	36,592.26	1,704,361,430.92	33,177	24,859.80	1,529,944,645.47	71,263	61,452.06	3,234,306,076.39

DSCS Report on State Employment Page 106 of 110



Report on State Employment

Data as of 9/15/2017

STATEWIDE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,577	5,451.41	175,421,952.63	27,127	21,038.60	1,279,917,613.53	32,704	26,490.01	1,455,339,566.16
Student Employees	0	0.00	0.00	1,139	312.20	10,837,639.57	1,139	312.20	10,837,639.57
Board Members	0	0.00	0.00	196	27.00	1,375,398.56	196	27.00	1,375,398.56
All Other Employees	31,958	30,617.85	1,502,907,193.31	3,802	3,251.94	222,197,356.12	35,760	33,869.79	1,725,104,549.43
STATEWIDE TOTALS	37,535	36,069.26	1,678,329,145.94	32,264	24,629.74	1,514,328,007.78	69,799	60,699.00	3,192,657,153.72
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,535	36,069.26	1,678,329,145.94	30,929	24,290.54	1,502,114,969.65	68,464	60,359.80	3,180,444,115.59
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	33,721 1,032 2,782		1,551,781,980.53 36,594,862.36 89,952,303.05	17,701 394 14,169		824,931,403.83 13,145,691.10 676,250,912.85	51,422 1,426 16,951		2,376,713,384.36 49,740,553.46 766,203,215.90

DSCS Report on State Employment Page 107 of 110



Report on State Employment

Data as of 9/15/2017

STATEWIDE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	15.50	269,308.00	23	15.50	269,308.00
Board Members	0	0.00	0.00	375	0.00	77,733.82	375	0.00	77,733.82
All Other Employees	551	523.00	26,032,284.98	515	214.56	15,269,595.87	1,066	737.56	41,301,880.85
STATEWIDE TOTALS	551	523.00	26,032,284.98	913	230.06	15,616,637.69	1,464	753.06	41,648,922.67
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	551	523.00	26,032,284.98	515	214.56	15,269,595.87	1,066	737.56	41,301,880.85
Employees with In-State Resident	535		25,375,013.30	896		15,445,026.69	1,431		40,820,039.99
Employees with Out-of State Resident	1		65,624.00	0		0.00	1		65,624.00
Employees with Unknown Resident	15		591,647.68	17		171,611.00	32		763,258.68

DSCS Report on State Employment Page 108 of 110



Report on State Employment

Data as of 9/15/2017

STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA:	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.50	290,160.00	20	13.50	290,160.00
Board Members	0	0.00	0.00	449	0.34	40,832.79	449	0.34	40,832.79
All Other Employees	1,542	1,465.37	60,092,400.29	395	238.47	20,710,615.41	1,937	1,703.84	80,803,015.70
STATEWIDE TOTALS	1,542	1,465.37	60,092,400.29	864	252.31	21,041,608.20	2,406	1,717.68	81,134,008.49
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,542	1,465.37	60,092,400.29	395	238.47	20,710,615.41	1,937	1,703.84	80,803,015.70
Employees with In-State Resident	1,497		58,101,488.51	827		20,382,148.92	2,324		78,483,637.43
Employees with Out-of State Resident	19		869,793.60	3		131,164.80	22		1,000,958.40
Employees with Unknown Resident	26		1,121,118.18	34		528,294.48	60		1,649,412.66

DSCS Report on State Employment Page 109 of 110



Report on State Employment

Data as of 9/15/2017

STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,577	5,451.41	175,421,952.63	27,127	21,038.60	1,279,917,613.53	32,704	26,490.01	1,455,339,566.16
Student Employees	0	0.00	0.00	1,182	341.20	11,397,107.57	1,182	341.20	11,397,107.57
Board Members	0	0.00	0.00	1,020	27.34	1,493,965.17	1,020	27.34	1,493,965.17
All Other Employees	34,051	32,606.22	1,589,031,878.58	4,712	3,704.97	258,177,567.40	38,763	36,311.19	1,847,209,445.98
STATEWIDE TOTALS	39,628	38,057.63	1,764,453,831.21	34,041	25,112.11	1,550,986,253.67	73,669	63,169.74	3,315,440,084.88
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,628	38,057.63	1,764,453,831.21	31,839	24,743.57	1,538,095,180.93	71,467	62,801.20	3,302,549,012.14
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	35,753 1,052 2,823		1,635,258,482.34 37,530,279.96 91,665,068.91	19,424 397 14,220		860,758,579.44 13,276,855.90 676,950,818.33	55,177 1,449 17,043		2,496,017,061.78 50,807,135.86 768,615,887.24

DSCS Report on State Employment Page 110 of 110